

Deliverable status categories	Complete
	On track for delivery by agreed timeline
	Medium risk - not on track for delivery
	High risk - not on track for delivery

											Monitoring				
Objective (Ultimate Outcome)	Rationale: Governance challenges and links to national priorities	Activity No.	Activities	Output	Outcomes (Immediate and Intermediate)	Responsible party	Timeline	Budget Cost (US\$)	Actual Cost - YTD (US\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders (describe who)	Adjustments to work plan and implementation
		<b>1</b>	<b>MSG Governance</b>												
Improved collaboration and networking among the three constituencies ( Government , companies, CSOs)		<b>1,1</b>	Quarterly and emergency MSG Meeting	Minutes of MSG meetings/Reports from Secretariat/Updated MoU/Conference Report	Strengthened EITI implementation	SLEITI/MSG	Q1 - Q4	4 000	422	GoSL/donor partners	Minutes of meetings		Ongoing		
		<b>1,2</b>	Monthly update of activities from the Secretariat to the MSG				Q1 - Q4	-	-		Reports		Ongoing		
		<b>1,3</b>	Review and update existing MoU and constituent members				Q2 - Q3	-	-		Appraisal Report		Not started		
		<b>1,4</b>	Participation at EITI conferences and other Stakeholder meetings.				Q2 - Q3	15 000	-		Reports		Not started		
		<b>2</b>	<b>Capacity Building</b>												
To enhance the capacity of MSG/Secretariat in accessing funds for the management of the secretariat, to be able to apply the 2023 Standards, and understand the new validation model through refresher training.		<b>2,1</b>	Training of NS staff in fundraising and proposal Writing	Training reports/Workshop reports/ Staff performance appraisal report, evidence of written proposals	Addressing capacity gap amongst constituency members	SLEITI/MSG	Q1	1 800	-	GoSL/Donor Partner	Training Report		Not started		
		<b>2,2</b>	Capacity building workshop for MSG members including NS on the 2023 EITI Standard, New Validation model, Orientation and refresher training etc.				Q1 - Q4	5 000	-				Not started		
		<b>2,3</b>	SLEITI staff appraisal				Q2 - Q4	-	-				Not started		
		<b>2,4</b>	Stakeholders workshop on the development of 2024 work pal				Q1	1 500	510				Complete		Workshop was co-funded by GoSL(SLEITI) & NACE (CSO)
		<b>3</b>	<b>Gender Mainstreaming</b>												
To scale-up inclusivity and participation of women in the extractive sector		<b>3,1</b>	Meeting with mining companies, Artisanal and small scale mining companies to discuss gender mainstreaming as is related to the GEWE act, other laws, and other related issues in the extractive sector.	Training reports, Minutes of meetings, Annual EITI Report, statistical report	Promote inclusiveness & gender equality/Access to information on mining companies.	SLEITI/MSG	Q2 - Q4	5 000	-	GoSL	Report		Not started		
		<b>3,2</b>	Strengthen capacity through awareness raising. Train women in host mining communities in leadership and the gender laws to catalyse active participation in communities.				Q2 - Q3	30 000	-		Increase in women's employment in the sector as reported in the Annual EITI Reports		Not started		
		<b>3,3</b>	Document women's employment statistics by mining companies and CDCs.				Q3	500	-			Not started			
		<b>4</b>	<b>Environmental Engagement</b>												
To help promote, protect and preserve the impact of climate change on the environment. To mitigate climate impact /build resilience to it through promotion of climate actions.		<b>4,1</b>	Engage the relevant MDAs for the review of environmental impact policies in line with EITI Standard, and document the impact of mining activities on the environment.	Engagement meeting report. Annual EITI Report/Annual EPA Report and Others (NDMA, ONS & NMA). Statistics of mine site closure bonds.	Improved disclosure on environmental impact/Increase knowledge on the provisions in the environmental & extractive policies.	MSG/EPA/MM MR/CSO	Q2 - Q3	5 000	-	GoSL/Donor partners	Enhanced EITI Report on environmental Impact Assessment		Not started		
		<b>4,2</b>	Report on the implementation of the Mines Site Closure Bond, undertake a survey or take statistics on the implementation of mine site closure bonds.				Q3 - Q4	-	-				Not started		
		<b>5</b>	<b>SLEITI Validation corrective actions</b>												
The need for government commitment to fully implement the EITI report recommendations.		<b>5,1</b>	Meet with relevant MDAs to develop strategies to address Validation corrective actions and recommendations of the 2020-2021 EITI Report.	Minutes and Report of meetings, documented strategy in place. Engagement meeting minutes, published data from BSL and NMA, reporting template composed.	Improved implementation of EITI Requirements	SLEITI/NMA/MMMR/Etc.	Q1 - Q3	500	-	GoSL	Completed Validation templates		Ongoing		
		<b>5,2</b>	Engage BSL and NMA to systematically publish production and export data (including ASM) in volumes and values.				Q2 - Q4	500	-		Publication of ASM data on SLEITI website		Not started		
		<b>5,3</b>	Engage NMA and MMMR to develop reporting templates for systematic disclosure of subnational transfers and disbursement to communities.				Q2 - Q3	500	-		Template developed		Not started		

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Increased citizen's participation and proactive public disclosures on the EITI through community outreach		6	<b>Budget Needs Assessment of operations</b>														
	Actualisation of Government's total commitment in the allocation of resources to the EITI process in Sierra Leone	6.1	Engage Ministry of Finance to earmark funds for the EITI process. Allocation of EITI budget in the national budget (Office running costs and salaries)	Engagement report. Allocated funds reflected in national budget. Reports or memorandum with donors available. Audit Service Report.	Timely/effective & efficient implementation of work plan activities	SLEITI/MSG	Q1 - Q4	99 783	15 850	GoSL/Donors	Funding to cover staff salaries and office running cost		Ongoing				
		6.2	Establish partnership with Donors to support EITI implementation in Sierra Leone				Q1 - Q2	-	-		Minutes of meetings		Ongoing				
		6.3	Annual audit of activities by ASSL				Q2 - Q3	-	-		ASSL Audit Report		Ongoing				
		7	<b>Quarterly and Annual Report Production</b>														
	To enhance transparency and accountability, and strengthen public awareness and participation	7.1	Quarterly narrative and financial reports of work plan produced.	Tracking & disclosure of funding	Effective management of implementation	SLEITI/MSG	Q1 - Q4	-	-	GOSL	Timely report		Not started				
		7.2	Develop ToR for IA to be approved by MSG	Annual EITI Report produced	Increased and timely disclosure of extractive sector information	SLEITI/MSG/IA	Q1	500	-		Approved ToR, Scoping, Inception and Final Reports and publication on SLEITI website		Complete				
		7.3	Advertise & recruit IA				Q1	850	863				Not started				
		7.4	Production and publication of report on SLEITI website				Q2 - Q4	85 000	-				Not started				
		7.5	Produce summary data template for 2022-2023 Report				Q4	-	-				Not started				
		8	<b>Legal and regulatory reforms</b>														
	To promote and guarantee legal environment that will lure, and sustain investment, while enhancing accountability.	8.1	Hire a consultant to develop the draft Bill and present to the MSG for review and next step.	Natural Resources Transparency Act, Disclosure policy on mining contracts	Improved reforms and strengthened transparency in the extractive sector	SLEITI MSG/OVP/MM MR/ Parliament/Law Officers department	Q1 - Q2	10 000	-	GoSL/ACEP / Other Donors	Extractive Resources Transparency Act		Ongoing				
		8.2	Stakeholder consultation with CSOs, MPs, MDAs, host communities, EITI and other relevant institutions, on the draft Extractive Resources Transparency Bill.				Q2 - Q4	6 000	-				Not started				
		8.3	Establish a committee to review the Bill and incorporate comments by stakeholders, and facilitate the draft bill to Law Officers department.				Q2	1 000	-				Not started				
		8.4	Nationwide consultation of the draft Bill				Q2 - Q3	35 000	-				Not started				
		8.5	Enactment of the Bill				Q4	5 000	-				Not started				
		8.6	Ministry of Mines and Mineral Resources, Office of the Vice President to develop a Regulation on Bill.				Q4	1 000	-				Not started				
		9	<b>Mainstreaming EITI Data</b>														
	To meet the objective of Government's Big Five Game Changers on Technology and Infrastructure.	9.1	Implement recommendations of Feasibility study on mainstreaming EITI data, and other studies.	EITI mainstreamed. Public online disclosure of EITI related data.	06J60	Relevant MDA/Industry	Q2 - Q4	5 000	-	GoSL/Donor partners	Enhanced transparency within the extractive sector		Not started				
		9.2	Encourage key institutions to systematically disclose all EITI related data (production, export, revenue, subnational payments and transfers, licenses award and contracts) on a publicly accessible government website/portal in both human and machine-readable formats.				Q1 - Q4	-	-				Not started				
		10	<b>Beneficial Ownership Disclosure</b>														
	Ensure full compliance with BO policy.	10.1	Work with key agencies (BSL, FIU, ACC, NIB etc.) to map out strategies on a national approach to BO implementation.	Minutes, BO Register Software, Concept Note, lead institution identified	Strengthened Accountability	SLEITI MSG/FIU/NIB/BSL	Q2 - Q3	2 000	-	GoSL/Donor partners	Concept Note, BO Register Software		Not started				
		10.2	Develop a concept note on a national approach to BO, identifying lead institutions.				Q2 - Q3	500	-				Not started				
10.3		Peer Learning study tour to an EITI implementing country that has successful implemented BO registry system.	Q2 - Q3				15 000	-				Not started					
10.4		Work with key agencies to establish a BO registry & Installation of BO Register Software	Q2 - Q4				25 000	-				Not started					
	11	<b>Energy Transition</b>															
Promote the use of clean energy & mitigate climate change actions	11.1	Engage relevant MDAs on government national energy transition commitments, policies and plans.	Engagement minutes, Energy Transition policies/plans/Annual FITI Report	Strengthened Accountability	SLEITI MSG/PI-CREFS	Q2 - Q3	2 000	-	GoSL	Comprehensive Government plan on Just and Inclusive Energy Transition		Ongoing					
	11.2	Engage companies to disclose greenhouse gas (GHG) emissions in alignment with existing disclosure standards.				Q2 - Q4	2 500	-				Not started					

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To promote transparency in all aspects of the extractive sector	Enhance transparency & accountability in the implementation of EITI process & standards	11,3	MSG to document socio-economic opportunities, risks and governance challenges of energy transition	EITI report			Q3 - Q4	1 000	-		Energy transition		Not started			
		12	<b>Anti-corruption</b>													
		12,1	Engage Anti-corruption Commission (ACC) to assess corruption policies on the extractive sector governance.	Anti-Corruption strategy/Annual EITI Report/ Minutes of MSG meetings	Strengthened Accountability	SLEITI/MSG/ACC	Q2 - Q4	-	-	GoSL	Comprehensive Anti-Corruption strategy on the extractive sector.		Not started			
		12,2	Identify, address and document corruption risks related to extractive sector governance.			Q2 - Q4	-	-				Not started				
		13	<b>Enhanced SLEITI visibility and Impact on EITI Implementation</b>													
		13,1	Undertake Radio and TV Programmes on SLEITI Implementation.	Reports/News broadcast/Analytics report	Improved citizens participation in all aspects of SLEITI implementation	SLEITI MSG	Q2 - Q4	8 000		GoSL/Donors	Increased availability of EITI data and knowledge of the sector. M&E report on Media analysis		Not started			
		13,2	Hold capacity building workshops in Freetown & the regions with CSOs, Students, Journalists and key stakeholders on EITI				Q3 - Q4	24 000	-				Not started			
		13,3	Hosting, upgrade & improve user interface of the SLEITI website				Q2	3 000	-				Not started			
		13,4	Monitoring and Evaluation / Media and Social media Analytics				Q4	1 000	-				Not started			
		<b>Total</b>								<b>402 433</b>	<b>17 645</b>					