



Submitted by: The International Secretaria

13 February 2024

# 2023 EITI Annual Accounts

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Supporting documentation available [here](#).

### Has the EITI competence for any proposed actions been considered?

The EITI Board is mandated in the Articles of Association to oversee the accounts of the EITI International Secretariat.

### Financial implications of any actions

There are no financial implications for this request for the EITI International Secretariat, other than the administrative processing. There are no costs expected outside the agreed budget.

### Document history

Submitted to the Finance Committee	6 <sup>th</sup> February 2024
Presented and Discussed by the Finance Committee	13 <sup>th</sup> February 2024
Approval by the Finance Committee	13 <sup>th</sup> February 2024
Submitted to the EITI Board	15 <sup>th</sup> February 2024

## 1. Summary

The Secretariat submits to the Finance Committee for review the 2023 accounts of the EITI International Secretariat which are in line with the 2023 audited figures submitted to the Governance and Oversight Committee.

In 2023, the Secretariat reports a surplus of USD 0.163m considering realised revenues of USD 10.257m and expenditures of USD 10.463 in addition to a positive currency effect of USD 0.369m. The surplus is mainly due to the mobilisation of additional grant income and contributions from implementing countries together with cost savings on staff cost, travel and project consultants. This compares favourably to an anticipated deficit of USD 0.562m in the 2023 budget.

From 1st January to 31st December 2023, the bank balance increased from USD 4.8m to USD 5.3m, including the reserve fund of USD 2.3m<sup>1</sup> to provide three months cover for liabilities and to guard against fluctuations in the exchange rate and uncertainties in some major funding streams. The cash balance also includes USD 0.94m in project specific funding that was received in 2023 for activities to be carried out in 2024 in addition to core funding of USD 0.7m relating to contributions for 2024. The account receivables include outstanding invoices yet to be paid from three supporting companies in addition to unpaid invoices to implementing countries. These invoices are not recognised as income in the result for 2023.

The EITI International Secretariat's audited annual accounts for 2023 will be submitted to the Governance & Oversight Committee, by the appointed auditors, KPMG AS for review. It will be shared with the Finance Committee for information.

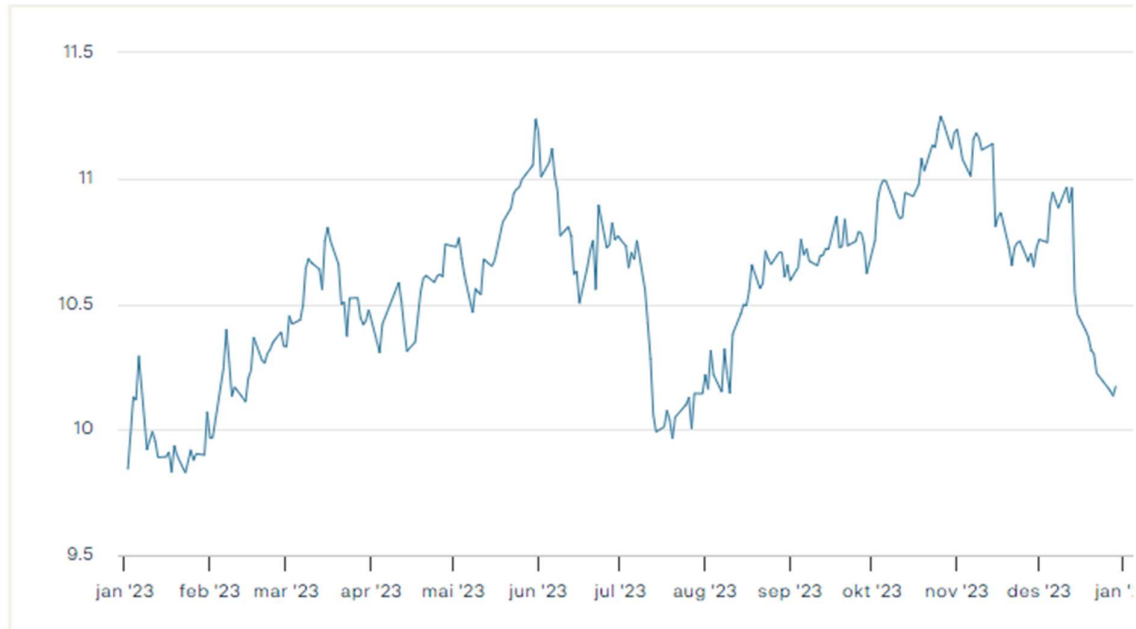
The budget for 2023 presented the use of previous years' surplus as an income line to demonstrate the use of unspent funds in the form of a cumulative surplus. However, Norwegian accounting rules state that the use of previous years' surplus can only be utilised through inclusion in the net result of the year in the audited accounts, and not through an income line as presented in the management report under the line "Global conference funding - from Secretariat cumulative surplus". Therefore, the audited accounts in NOK for the purpose of regulatory filing in Norway, show a deficit before the use of retained earnings and then a final positive result after the use of retained earnings. To show that the difference in net result does not have any material effect on the end of year outcome, and in line with the auditor's advice, we refer to the report in equity and cash balance as of 31.12.2023.

The exchange rate between USD and NOK has fluctuated during 2023. Opening the year at 9.8 NOK/USD, rates increased at the end of May and peaked at 11.2 NOK/USD. The rate closed the year at 10.2 NOK/USD. The overall effect of currency fluctuation was a depreciation of NOK vs. USD, which had a positive impact on the Secretariat accounts as expenditures are mostly denominated in Norwegian Kroner, and revenues are received in foreign currencies.

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<sup>1</sup> The reserve fund was established by the Board in 2015 and increased to NOK 18m in Q1 2020 and further increased to NOK 22.5m by the Board in Q1 2022. Exchange rate NOK/USD used for 31.12.2023 is 10.17.

## NOK/USD development 2023



The financial status of the EITI International Secretariat for 2023 is briefly summarised in Table 1 below.

**Table 1 : Summary figures January-December 2023**

All figures in USD thousands

	2023 Budget	2023 Actual	2022 Actual
<b>Total income</b>	10 843	10 257	8 420
<b>Total expenditure</b>	11 404	10 463	9 030
<b>Currency effect</b>	0	369	242
<b>Net result</b>	<b>(562)</b>	<b>163</b>	<b>(368)</b>
<b>Equity 01.01</b>	3 057	3 057	3 838
<b>Equity end of period</b>	2 495	2 777	3 075
<b>Bank balance at end of period (including reserve)</b>	<b>4 247</b>	<b>5 283</b>	<b>4 837</b>
<b>Reserve account balance at end of period</b>	<b>2 280</b>	<b>2 280</b>	<b>2 984</b>

\*Equity is the net of assets and liabilities and represents the amount that is carried over to the next period

\*Reserve account balance remains constant in NOK but varies in USD based on prevailing exchange rate per quarter.

## 2. Main achievements in 2023

- Successful delivery of the 2023 EITI Global Conference in Dakar, Senegal with over 1,300 participants with positive evaluation outcomes.
- Launch of the revised 2023 EITI Standard in June with an explainer of the new and updated Requirements.
- Delivery of activities and outputs under key projects on beneficial ownership transparency and commodity trading transparency.
- Data Strategy 2023-2029 approved by the Board in June.
- Completion of 11 validations.
- Country missions and capacity building delivered in line with work plan objectives.
- New project grant agreement signed with USAID on anti-corruption and extractives for USD 3m over three years.
- New multi-year grant agreement for 2023-2027 signed with Government of Denmark for USD 2.9m.
- Finalised the two-year (2022-2023) project supported by the Ford Foundation focusing on engaging communities in a just transition in Colombia, Ghana and Indonesia.
- Finalised and published assessment of progress in meeting the Company Expectations.
- Undertook outreach activities in Chile, Namibia and Rwanda. Chile signed up to join the EITI with a candidature application deadline of June 2024.
- Two new supporting companies, Endeavour and SQM, signed up as new members.

## 3. Revenue: January – December 2023

The Secretariat's recorded revenue for the year 5% lower than the budget due to lower recorded income on project funding. The actual realised revenue generated in 2023 was USD 10.257m against budgeted revenues of USD 10.843m. The budget for project funding in 2023 was set at USD 4m, but the actual revenue generated was USD 3.1m, representing a negative variance of 22% following delays in the project funded by EBRD and delayed signing of the new project grant with USAID.

**Table 2: Revenue: January - December 2023 by source (core vs project)**

*All figures in USD thousands*

INCOME	2023 Budget	2023 Actual	2023 Variance	2022 Actual
Core funding	5.242	5.599	7 %	4.668
Project funding	4.002	3.103	-22 %	3.752
Global conference	1.600	1.554	-3 %	0
<b>Total Revenues</b>	<b>10 843</b>	<b>10 257</b>	<b>-5 %</b>	<b>8 420</b>

### Q3 2023 revenues, budget vs actual

The data in Table 4 below provides an overview of budget vs actual by income sources for 2023. The realised<sup>2</sup> revenue in 2023 was USD 10.257m

The category of international development partners includes supporting countries, NGOs, and foundations. The actual income from this category of USD 6.341m was 9% lower than the budgeted income of USD 6.999m. Within this category core funding contributions from supporting governments in 2023 were 8% higher than the budgeted income of USD 2.998m due to an increased contribution from Denmark. Actual income from project-specific funding was 22% lower than the budgeted income of USD 4m following delays in the project funded by EBRD and the signing of the new project grant with USAID, and delayed implementation of the Ukraine grant.

Income from the private sector, which includes oil and gas, mining and minerals, financial institutions, and commodity traders was 4% higher than expected. The actual income from oil and gas of USD 1.018m was 6% higher than the budgeted income of USD 0.960m. The actual income from mining and minerals of USD 0.857m was 2% higher than the budgeted income of USD 0.844m.

Table 3: 2023 revenues, budget vs actual

INCOME	2023 Budget	2023 Actual	2023 Variance	2022 Actual
<b>Secretariat use of surplus</b>	100			
<b>Implementing countries</b>				
Implementing countries	190	333	75 %	111
<b>International development partners, including donors, NGO's and foundations</b>	<b>6 999</b>	<b>6 341</b>	<b>-9 %</b>	<b>6 713</b>
Project - Specific funding	4 002	3 103	-22 %	3 752
Supporting governments and IFI's	2 998	3 238	8 %	2 961
<b>Private sector</b>	<b>1 954</b>	<b>2 029</b>	<b>4 %</b>	<b>1 596</b>
Oil and Gas	960	1.018	6 %	740
Mining and Minerals	844	857	2 %	736
Financial Institutions	30	29	-4 %	20
Commodity traders	120	124	3 %	100
<b>Global Conference</b>	<b>1 600</b>	<b>1 554</b>	<b>-3 %</b>	<b>0</b>
Global conference realised income	1.200	1.200	0 %	
Global conference funding -from Secretariat cumulative surplus	400	354	-12 %	
<b>Total Revenues</b>	<b>10 843</b>	<b>10 257</b>	<b>-5 %</b>	<b>8 420</b>

<sup>2</sup> It is important to note that the realised revenue in 2023 is different from actual revenue received in this year. This is because the Secretariat maintains its accounts based on accrual accounting, rather than cash-based accounting. Under accrual accounting rules, invoiced amounts for all valid contracts and mandatory membership fees are periodised and the share for each quarter is recognised in the relevant quarter. If an invoice is not paid by the end of the year, the Secretariat issues a credit note to reverse the transaction. Multiyear agreements under negotiation and project proposals under development are not invoiced and therefore not periodised and booked until a written agreement is reached with the donor. This means that valid contracts at the beginning of the year are evenly distributed throughout the year, whereas contracts concluded after Q3 will fund the remaining quarters after negotiations are concluded and invoices issued.

Regarding project specific funding, Table 4 below shows amount received vs. the amount booked in 2023, depending on the level of implementation of various projects.

**Table 4: Project-specific revenue 2023**

Name	Amount paid	Amount booked in USD	Amount booked in NOK
BHP Foundation (Opening Extractives)	USD 1 847 209	1.847.209	18.988.102
European Commission	EUR 500 000	524.174	5.039.603
Ford Foundation	USD 125 000	130.014	1.228.441
Government of Switzerland (Seco)	CHF 320 000	258.775	2.490.214
Government of USA (USAID) 2020-2023	USD 433 020	164.219	1.578.860
Government of USA (USAID) 2023-2026	0	86.921	835.694
Support to Ukraine	USD 115 000	14.044	135.022
Expertise France	0	5.172	49.731
EBRD	EUR 30 000	72.916	701.039
<b>Total Revenues</b>		<b>3.103.445</b>	<b>31.046.706</b>

## 4. Expenditure: January – December 2023

### 2023 expenditure by type, budget vs actual

The Secretariat was able to control its expenses and realise savings in the year in line with Board guidance. Total expenditure was 9% lower than the budgeted USD 11.4m. The total staff cost (salaries, other staff cost and contractors outside of Norway) of USD 5.227m remains the largest share of expenditure and was 3% lower than the budgeted amount of USD 5.386m. The Secretariat realised some savings on travel and translation and interpretation. Spend on project consultants were substantially lower than the budgeted amount. This is also related to less than budgeted income on project funding. Less spend on subgrants is due to slower disbursement on support to Ukraine and delayed signing of the new USAID grant.

Office costs were 11% above the budgeted amount of USD 0.947k due to more depreciation costs than budgeted.

**Table 5: 2023 expenditure – by type, budget vs actual**

EXPENDITURE	2023 Budget	2023 Actual	2023 variance	2022 Actual
Salaries	2 789	2 362	18 %	2 461
Other staff costs	1 294	1 263	2 %	1 133
EITI Contract staff (outside Norway)	1 303	1 601	-19 %	1 267
<b>Total staff cost</b>	<b>5 386</b>	<b>5 227</b>	<b>3 %</b>	<b>4 861</b>
Office expenses (incl comms and publication cost)	947	1 068	-11 %	899
Travel and accomodation	802	679	18 %	664
Translation and interpretation	401	366	10 %	445
Project consultants	813	549	48 %	1.220
Other charges	-	23	-100 %	23
Sub Grant (OO + Ukraine)	1 310	997	31 %	917
Contingency	145	-		-
Global Conference	1 600	1 554	3 %	-
<b>Total Expenditure</b>	<b>11 404</b>	<b>10 463</b>	<b>9 %</b>	<b>9 029</b>
<b>Currency effect</b>	<b>-</b>	<b>369</b>		<b>242</b>
<b>Total income</b>	<b>10 843</b>	<b>10 257</b>	<b>-5 %</b>	<b>8 420</b>
<b>Net result</b>	<b>(561)</b>	<b>163</b>		<b>(367)</b>

### 2023 expenditure – by function, budget vs actual

The International Secretariat also presents the expenditure by function. Of particular note is the spend on implementation which shows a 29% increase compared to budget, reflecting increased demands on regional teams but with commensurate reductions in other areas. Spend on Communications was 42% below budget, Validation was 53% below budget and Capacity Building i77% lower than budget, reflecting in part reduced activity and publications in the Global Conference Year.

Table 6: Core Q3 2023 expenditure, fixed cost vs variable cost



EXPENDITURE	2023 Budget	2023 Actual	2023 variance	2022 Actual
<b>Cost by Function - by amount</b>				
Support to the EITI Chair and Board	912	909	0 %	903
Global Conference	1 600	1 554	-3 %	-
Implementation	3 477	4 497	29 %	2 994
Capacity building	456	105	-77 %	451
Validation	1 597	754	-53 %	1 445
Outreach	411	451	10 %	451
Communications	1 355	788	-42 %	1 264
Management and administration	1.597	1.383	-13 %	1.522
<b>Total Expenditure</b>	<b>11 404</b>	<b>10 440</b>	<b>9 %</b>	<b>9 030</b>
EXPENDITURE	2023 Budget	2023 Actual	2023 variance	2022 Actual
<b>Cost by Function - as share of total</b>				
Support to the EITI Chair and Board	8 %	9 %	1 %	10 %
Global Conference	14 %	15 %	1 %	0 %
Implementation	30 %	43 %	13 %	33 %
Capacity building	4 %	1 %	-3 %	5 %
Validation	14 %	7 %	-7 %	16 %
Outreach	4 %	4 %	1 %	5 %
Communications	12 %	8 %	-4 %	14 %
Management and administration	14 %	13 %	-1 %	17 %

## 5. Human Resource update

Table 13 shows data on the headcount, full-time equivalent employees (FTE) as well as the flow of staff from January – December 2023. The number of staff increased from October to December due to planned recruitment to replace staff either having offboarded earlier in the year or starting on long term parental leave. Planned FTEs were adjusted in Q4 as per Outlook analysis at the end of Q3. It is expected that any open FTE's at 31.12.2023 will be closed during Q1 2024.

**Table 7: Headcount and FTE overview from January – December 2023**

Headcount	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year end
Staff	47	50	51	51	50	50	49	48	47	45	47	48	-
New staff	3	2								2	2	2	11
Departing staff		-1		-1*		-1*	-1	-1	-2		-1*	-1	6
Closing number of staff	50	51	51	50	50	49	48	47	45	47	48	49	49
Turnover (%)	NA	NA	2.0	NA	NA	0	NA	NA	8.6	NA	NA	2.1	12.3

\*Departing staff was due to contract end date/temp hire, hence it is not part of the turnover calculation. Retention reporting over the last 3 years is part of the 2023 KPI reporting.

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Actual FTE	47	49	49	50	50	49	47	46	44	45	46	45
Planned FTE	50	50	50	50	52	52	49	49	49	45	46	47

## 6. Balance Sheet and Cashflow statement as per 31 December 2023

In line with the accrual principle of accounting, a balance sheet and a cashflow statement is presented to give a comprehensive financial overview.

**Table 8: Balance Sheet Statement 2023**

All figures in USD thousands

Balance Sheet Report	31.12.2023	31.12.2022
<b>ASSETS</b>		
Office equipment, machinery, etc	114	408
<b>Total fixed assets</b>	<b>114</b>	<b>408</b>
Accounts receivable	1.877	1.327
Other receivables	136	389
<b>Total receivables</b>	<b>2.013</b>	<b>1.716</b>
<b>Bank deposits, cash</b>	<b>5.283</b>	<b>4.809</b>
<b>Total current assets</b>	<b>7.410</b>	<b>6.932</b>
<b>Total Assets</b>	<b>7.410</b>	<b>6.932</b>
<b>EQUITY AND LIABILITIES</b>		
Other equity	2.962	3.057
Result after using retained earnings	163	
Use of retained earnings	(348)	
<b>Total equity</b>	<b>2.777</b>	<b>3.057</b>
Accounts payable	159	866
Public duties payable	221	240
Other short term liabilities	4.252	2.770
<b>Total current liabilities</b>	<b>4.632</b>	<b>3.876</b>
<b>Total Equity and Liabilities</b>	<b>7.410</b>	<b>6.932</b>
<b>Total Equity and Liabilities</b>	<b>7.410</b>	<b>6.932</b>

The cashflow statement details changes in the bank balance from the end of year results. It shows a generally healthy bank deposit and short-term liabilities.

All in all, the liquidity is good, with received contributions in the bank for 2024 activities from BHPF and Denmark. The bank reserves are sufficient for running daily operations as well as for maintaining the emergency reserve confirmed by the Board in Q1 2020.

Table 9: Cashflow Statement 2023

Cashflow statement	31.12.2023
<b><u>Cashflow from operating activities in Q4</u></b>	
Increase (decrease) in results	(185)
(Increase) decrease in :	
+ Depreciation	294
Accrued Revenue	
+/- Prepaid Expenses	241
+/- Accrued revenue	439
+/- Clients/suppliers	(1.742)
+/- Others	742
Increase (decrease) in:	
Accrued expenses	(106)
Public duties payable	(11)
Deferred Revenue	840
Debts to staff	124
<b>Net cash provided from operating activities</b>	<b>636</b>
<b><u>Cashflow from investing activities</u></b>	
Aquisition of property and equipment	(13)
Net increase in cash and cash equivalents	623
Cash and cash equivalents, beginning of year	4.660
<b>Cash and cash equivalents, end of period</b>	<b>5.283</b>

**Committee members:**

Christine Detaille

Lusine Tovmasyan

Aliou Ba Coulibaly

Mariya Lobacheva

Nathalie Mognetti

Ivanka Mamic

Francesc Piagie Alghali

## Appendix A

Contributor	Currency	Amount in currency	Amount booked in NOK
<b>Implementing countries</b>			
Armenia	USD	10.000	102.906
Burkina Faso	USD	10.000	102.352
Cameroon	USD	10.000	102.352
Central African Republic	USD	10.000	99.505
Cote d'Ivoire	USD	10.000	102.352
Democratic Republic of Congo	USD	10.000	103.352
Dominican Republic	USD	10.000	102.352
Ecuador	USD	20.000	204.828
Gabon	USD	20.000	204.828
Guinea	USD	10.000	102.352
Guyana	USD	10.000	102.352
Madagascar	USD	20.000	204.828
Mali	USD	20.000	219.796
Mauretania	USD	10.000	102.352
Mongolia	USD	10.000	102.352
Nigeria	USD	10.000	102.906
Papua New Guinea	USD	10.000	102.352
Philippines	USD	10.000	102.528
Republic of Congo	USD	20.000	204.574
Senegal	USD	10.000	107.729
Tanzania	USD	10.000	102.356
Timor Leste	USD	10.000	102.352
Togo	USD	10.000	102.352
Trinidad and Tobago	USD	25.000	242.846
Uganda	USD	20.000	201.981
<b>Total revenues from Implementing countries</b>			<b>3.330.845</b>
<b>Supporting countries - CORE FUNDING</b>			
Belgium	EUR	220.000	2.474.560
Canada	CAD	360.000	2.738.378
Denmark	DKK	5.000.000	7.541.000
Finland	EUR	270.000	3.140.370
France	EUR	100.000	1.116.050
Germany BMZ	EUR	200.000	2.136.700
Netherlands	USD	300.000	3.281.940
Norway	NOK	4.000.000	4.000.000
State Secretariat for Economic Affairs (SECO)	CHF	250.000	3.035.725
Sweden	SEK	3.000.000	2.910.300
<b>Total revenues from Supporting countries</b>			<b>32.375.023</b>
<b>Project - Specific funding</b>			
BHP Foundation	USD	1.847.209	18.988.102
EBRD	EUR	61.384	701.039
European Commission - EU	EUR	500.000	5.039.603
Expertise France	EUR	4.355	49.731
Ford Foundation	USD	125.000	1.228.441
State Secretariat for Economic Affairs (SECO)	CHF	211.572	2.490.219
Equinor	USD	13.502	135.022
USAID 2020-2023	USD	136.688	1.578.855
USAID 2023-2026	USD	83.569	835.694
<b>Total revenues from Project specific funding</b>			<b>31.046.706</b>

Contributor	Currency	Amount in currency	Amount booked in NOK
<b>Oil and Gas</b>			
Africa Oil Corp	USD	20.000	201.390
BP International Ltd	USD	60.000	604.171
Capricorn	USD	20.000	201.390
Chevron	USD	60.000	604.171
Eni	USD	60.000	604.171
Equinor ASA	USD	60.000	600.637
ExxonMobile	USD	120.000	1.104.829
Hess	USD	60.000	601.609
Inpex	USD	60.000	601.609
Kosmos	USD	20.000	200.536
Neptune	USD	20.000	199.394
Nigerian National Petroleum Corporation (NNPC)	USD	60.000	636.306
Petronor	USD	20.000	200.536
Pertamina	USD	20.000	200.536
QatarEnergy	USD	60.000	601.609
Repsol	USD	60.000	608.107
Savannah	USD	20.000	205.848
Shell plc	USD	60.000	601.609
Staatsolie Maatschappij Suriname NV	USD	20.000	200.536
TotalEnergies	USD	60.000	600.637
Tullow Oil	USD	20.000	200.212
Woodside	USD	60.000	600.637
<b>Total revenues from Oil and Gas</b>			<b>10.180.483</b>
<b>Mining and Minerals</b>			
Advanced Metallurgical Group (AMG)	USD	15.000	154.136
ArcelorMittal Long Products Canada	USD	15.000	154.136
Auxico	USD	15.000	148.581
Base Titanium	USD	15.000	154.136
Centerra Gold	USD	30.000	284.994
Dundee Precious Metals Inc.	USD	15.000	154.135
International Council on Mining and Metals (ICMM)	GBP	470.000	5.824.240
Ivanhoe Mines	USD	15.000	154.136
Kinross Gold Corporation	USD	15.000	154.136
Lundin Foundation	USD	15.000	154.136
Southern Peru Copper Corporation, Sucursal del Perú	USD	15.000	154.136
SQM	USD	60.000	656.388
Vale International	USD	40.000	426.600
<b>Total revenues from Mining and Minerals</b>			<b>8.573.887</b>
<b>Financial Institutions</b>			
KfW group	USD	9.950	93.118
Swedish AP Funds	USD	9.950	93.118
NBIM	USD	9.950	102.240
<b>Total revenues from Financial Institutions</b>			<b>288.476</b>
<b>Non-extractives</b>			
Gunvor Group	USD	60.000	622.026
Trafigura Pte Ltd	USD	60.000	622.026
<b>Total revenues from Non-extractives</b>			<b>1.244.052</b>

Contributor	Currency	Amount in currency	Amount booked in NOK
<b>Global Conference</b>			
Africa Centre for Energy Policy	USD	500	5.339
ArcelorMittal Mining UK Ltd	USD	25.000	258.720
BHP Group Limited	USD	50.000	493.610
BP International Ltd	USD	100.000	995.480
Carbon Tracker Initiative	USD	3.000	32.036
Chevron	USD	50.000	489.655
Derecho, Ambiente y Recursos Naturales	USD	750	8.009
Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ) GmbH	EUR	50.000	578.557
Equinor ASA	USD	50.000	496.315
ExxonMobile	USD	50.000	494.475
Freeport-McMoRan Inc.	USD	10.000	99.099
Glencore International	USD	50.000	492.865
International Council on Mining and Metals (ICMM)	USD	3.000	31.968
Finland	EUR	50.000	581.550
Natural Resource Governance Institute	USD	1.500	16.239
Canada	CAD	50.000	369.130
Newmont Corporation	USD	50.000	516.005
Publish What You Pay	USD	750	8.009
Rio Tinto London	USD	30.000	296.883
Shell plc	USD	50.000	518.355
State Secretariat for Economic Affairs (SECO)	CHF	50.000	582.285
Staatsolie Maatschappij Suriname NV	USD	7.500	76.970
Tax Justice Network Africa	USD	1.000	10.679
TotalEnergies	USD	50.000	489.655
Trafigura Pte Ltd	USD	50.000	497.840
Tullow Oil	USD	15.000	164.292
U.S. Department of State	USD	50.000	544.100
Vale S.A.	USD	30.000	297.561
Kosmos Energy	USD	50.000	516.005
Nigerian National Petroleum Corporation (NNPC)	USD	25.000	249.918
African Development Bank	USD	3.000	31.396
Department for Energy Security and Net Zero (UK)	GBP	49.980	644.306
Anglo American Plc	USD	50.000	533.315
European Commission - EU	EUR	100.000	1.088.572
<b>Total revenues for Global Conference</b>			<b>12.509.191</b>
<b>Other income</b>			
Stiftelsen Intosai	NOK	231.000	231.000
<b>Total other income</b>			<b>231.000</b>
<b>Total 2023 revenue</b>			<b>99.778.829</b>