

Costed Work Plan:Operational Phase 6th Report

EXPECTED OUTPUT	ACTIVITY	TIME FRAME	TASK BEARER	PROJECTED COST
New MSG.	Nominate Candidate for MSG	December 2013	MSG	
New MSG	Agree on composition and membersof the group	January 2014	MSG	
New MSG	Appointment of new MSG	January 2014	Ministry of Petroleum and Energy/Government	
EITI-seminar	Seminar in cooperation with the international EITI Secretariat	Q1. 2014	Minisytry of Petroleum and Energy/MSG	20 000
New Administrator	Set out Tender for Administrator and agree on new Administrator	Finished by May 2014	Ministry of Petroleum and Energy/MSG	
Annual report about EITI-activities 2013	Written report to be sent to EITI-Board	July 2014	Ministry of Petroleum and Energy	
Discuss and finalize draft report for 2013	Meeting MSG	November 2014	Ministry of Petroleum and Energy	
Outreach Present the result of the report	Printing and distribution of the report	End Desember 2014	Ministry of Petroleum and Energy and Administrator	600 000
Outreach	New EITI stanards - Update EITI-website	by end 2014	Ministry of Petroleum and Energy	50 000
Discuss and finalize draft report for 2012	Meeting MSG	November 2013	Ministry of Petroleum and Energy	
Outreach Present the Report	Workshop/Seminar	Desember2013/January 2014	Civil Society	35 000
Total				