

## Introduction

The Extractive Industry Transparency Initiative (EITI) is coalition between government, private sector, civil society, investors and international organizations. The EITI supports improved governance and accountability in resources rich countries through full publication & verification of company payment and government receipt from oil and gas and mining. With good governance, the exploitation of these resources can generate large revenues to foster Economic growth and reduce poverty, however when governance is weak, this resources may instead bring poverty, corruption and conflict.

Timor-Leste has admitted as candidate's country on 22 February 2008 by fulfilling following requirements:

- 1) In 2003 Government announce its commitment to EITI by former Prime Minister Dr. Mari Alkatiri with formation of the new government in 2007. Governments continue its committment to implement this initiative.
- 2) In 2006 Government committed to work with all Multi Stakeholders (Exp. Civil Society and Industry) on EITI, in the future will identify other relevant stakeholders to participate.
- 3) In 2006 Government announced and appointed EITI focal point / Coordinator, in 2011, current Government appointed a new National Coordinator through Secretary of State for Natural Resources.
4. In 2007 a Multi Stakeholder Group was formed and MSG meeting commenced. The MSG meetings are continuing.

By completing the 20 Indication Assessment Grid (IAG), Timor-Leste was designated as compliant country on 1 July 2010 The IAG included a requirement , where the MSG in consultation with EITI's key stakeholders should agree and publish fully updated workplan containing measureable target and time table for implementation. The workplan should also incorporate an assesment of capacity constraint and will need to be up dated annually.

Compliant countries including Timor-Leste, must mantain adherence in order to retain compliant status but where valid concern exist, where EITI implementation in Timor-Leste does not meet the required standar, then the board will suspend the status of the country and it will be required to perform new validation process or delist.

In conclusion, Timor-Leste has been admitted by the EITI International Standar as the 3rd in the world and the 1st in Asia Pacific.

Activity	Action(s) Needed	Timetable	Responsibility	Estimated Cost & Source of Funding	Expected Output/Outcome	Status
<b>OBJECTIVE ONE: IDENTIFY OTHER STAKEHOLDER COMMITMENT TO IMPLEMENT EITI AND PUBLISH WORK PLAN</b>						
<p>1a. Government commits to accommodate New EITI Standard by strengthening its working relationship with all Multi Stakeholders Group (MSG) (Exp. civil society, companies and other relevant sector) on EITI.</p>	<p>Maintain regular communication with existing MSG stakeholder and accommodate the inclusion of State Oil Enterprise (SOE), and future private sector from mining</p> <p>MSG regular Meeting with attendance of multi pillar (Government, Civil Society and Industry, SOE)</p>	<p>January – December 2014</p>	<p>Secretariat EITI and MSG</p>		<p>Stake holders committed to implementation EITI</p>	<p>continues</p>
<p>Develop and publish an EITI work plan and implementation schedule.</p>	<p>Review and update existing workplan to accommodate and align with new EITI rule</p>	<p>December 2013</p>	<p>Secretariat EITI and MSG</p>		<p>Approved &amp; publish workplan</p>	
<b>OBJECTIVE TWO: GUARANTEE RESOURCES FOR EITI IMPLEMENTATION</b>						

Activity	Action(s) Needed	Timetable	Responsibility	Estimated Cost & Source of Funding	Expected Output/Outcome	Status
2a.Ensure timely submission of EITI budget to Ministry of Petroleum to support implementation of annual workplan	Produce budget for submission to Ministry	October 2013	Secretariat EITI and MSG	\$ 147,000	Approved budget to support EITI implementation.	
2b. Employ National Consultant to support EITI Secretariat	Recruitment of a national consultant with clear job description	Feb 2014				
2.c Employ New Staff to support EITI Secretariat such as: Communication Officer, Finance Officer & IT	Recruitment New technical assistants with clear job description	Jan 2014	MPRM		Additional staff to respond to the demands of work and responsibility that is more focused, and not to overlap the work on staff	
2d. National & International Meetings	Share & gained more experiences on the progress of the EITI implementation	MPRM, SEC. & MSG			Got new challenges to increase knowledge, ability to work better and change public vision.	

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<b>OBJECTIVE THREE: REMOVE OBSTACLES TO IMPLEMENTATION OF EITI/CAPACITY BUILDING AND OUTREACH</b>						
3a. Capacity building/training for civil society (including media) on EITI and petroleum sector issues	<ul style="list-style-type: none"> <li>• Workshops and training sessions in Districts and Sub-District on specific issues of interest, informational sessions, Model PSC explanation, Petroleum Regime, Petroleum Fund, State Budget ,Petroleum Tax, Programe and Political of Government EITI implementation etc.</li> <li>• Assist Civil Society to identify specialist training courses and possible sources of funding to participate.</li> <li>• Recruit international specialists to deliver focus groups and training sessions on extracting industries related issues.</li> </ul>	January – Dec 2014	CS reps and Secretariat EITI with supervision by MSG	\$ 88,000	<p>Better understanding of EITI and petroleum sector issues and operations in Timor-Leste by civil society; civil society groups also run their own programs in this regard.</p> <p>Build confidence in the civil Society.</p> <p>Support Civil Society (District and Sub-District Level) to better understand extracting industries related issues.</p>	
3b. Capacity building/training for government, Cabinet of Prezident, High court Commision, Parliament	<ul style="list-style-type: none"> <li>• Seminar, workshops and training sessions for Civil Servants, etc. (exp. Internal and External briefing held in Ministry or Agency and continue in the future.</li> <li>• Discuss session with relevant Parliamnet commision, and</li> </ul>	Q 4 2014	Secretariat EITI	\$ 100,000	Better understanding of petroleum business and relevancy to the implementation EITI, Beyond EITI and petroleum sector issues and operations in Timor-	

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members' official, on EITI and petroleum sector issues.	<p>other component.</p> <ul style="list-style-type: none"> <li>Petroleum related movie/footage on petroleum exploration or development.</li> <li>EITI &amp; Transparency in Timor-Leste Video</li> </ul>				Leste by government.	
Assesment resource Government Index	<p>.</p> <ul style="list-style-type: none"> <li>EITI &amp; Transparency activity in Timor-Leste are recording Training resource Government Index and TL-EITI Report Analysis</li> </ul>				Re-analysis of the results that was conducted by the RWI assessment of the Timor-Leste Government Index	

**OBJECTIVE FOUR: PRODUCE AND DISSEMNIATE THE 5<sup>TH</sup> AND 6<sup>TH</sup> TL EITI REPORT**

A. Prepare 5 <sup>th</sup> and 6 <sup>th</sup> TL EITI report in accordance with EITI Standard 2013	<ul style="list-style-type: none"> <li>Discuss and approve the new report template for ANP, BCTL, National Directorate Petroleum and Mineral Revenue, Industry and SOE</li> <li>Identify and approve the kinds of contextual information for the 5<sup>th</sup> and 6<sup>th</sup> TL EITI report</li> </ul>	January to March 2014 (Q 1-2 2014)	Secretariat and MSG	\$ 120,000	-The new EITI report content and template approved by all MSG pillar	-
	<ul style="list-style-type: none"> <li>Review and approve TOR for IA</li> <li>Select IA according to</li> </ul>	April to June 2014	MSG, Secretariat and MPMR procurement		An AB selected and approved by MSG	

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	<p>the MPRM procurement procedure</p> <ul style="list-style-type: none"> <li>• EITI compliance report completed by IA and submitted to MSG for comment and revision</li> <li>• MSG approved the 5<sup>th</sup> and 6<sup>th</sup> TL EITI report</li> <li>• <i>The 5<sup>th</sup> and 6<sup>th</sup> TLEITI officially public released by MPMR</i></li> <li>• Discuss the mechanism of dissemination</li> <li>• Printing documents</li> <li>• Produce and distribute of the 5<sup>th</sup> and 6<sup>th</sup> TLEITI report popular version (resume/brochure etc)</li> </ul>	<p>July to December 2014</p> <p>December 2014 to March 2015</p>	<p>division</p> <p>MSG, Secretariat and IA</p> <p>MSG and Secretariat</p>		<p>The 5<sup>th</sup> and 6<sup>th</sup> TLEITI report approved by all MSG's pillars and released for the public available</p> <p>Public has access and understand the content of the 5<sup>th</sup> and 6<sup>th</sup> TLEITI report</p> <p>Increase public participation in public debate regarding to the extractive industry issue</p>	

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<ul style="list-style-type: none"> <li>• TV and Radio talk show, and press release/newspaper articles, website, mailing list, etc, participates workshops.</li> <li>• Production of information brochures, banner, articles, EITI report, Validation Report and Progress EITI implementation report. Update TL-EITI website</li> </ul>					<p>Information in Timor-Leste EITI progress and Beyond EITI more easily and widely available in website, news paper, etc. for public demands</p>	

Activity	Action(s) Needed	Timetable	Responsibility	Estimated Cost & Source of Funding	Expected Output/Outcome	Status
<b>Total</b>				\$ 455,000		