

	A	B	C	D	E	F	G	H	I	J	K
1	Main UA EITI Work Plan 2015-2016 - as of 12.12.2014 (DRAFT)										
2	Key										
3	completed		Monitoring and Evaluation:								
4	ongoing		1) Monitoring Update every 2 months -> responsible MSG member: Vladislav Deyneko								
5	pending		2) Implementation progress to be discussed at each MSG meeting								
6			3) Responsible entities will conduct sub-work plans and report back to the Main UA EITI Work Plan, such as for 1st EITI report, pilot projects or communications etc.								
7								Costs in USD			
8	Objectives	EITI requirement addressed	Activities	Expected Output	Expected Outcome	Responsible Entity	Timeline	2014	2015	Funding Source	
9											
10	1. Capacitating UA Government and companies for EITI implementation	EITI - requirement 1.1	UA President issues a Decree for UA EITI implementation	1.1 Presidential Decree	Renew commitment of state authorities to UA EITI implementation	Ministry of Energy and Coal Industry	30 January 2015			in-kind	
11		EITI - requirement 1.1	1 Conference of parliamentary cross-party group issues a declaration in support of UA EITI implementation	1.2 Declaration of Parliament	Broad Alliances of people's representatives	Ministry of Energy and Coal Industry; NGO DiXi Group; further MSG members	25 February 2015		\$ 3 000,00	World Bank MDTF	
12		all EITI - requirements	National EITI Secretariat is funded and organisationally developed	1.3 National EITI Secretariat established	Operational capacities of UA EITI strengthened	Ministry of Energy and Coal Industry	31 March 2015		\$ 83 600	World Bank MDTF	
13		all EITI - requirements	Study Tour of MSG Members to the EITI Secretariat/or EITI compliant country	1.2. MSG work will be improved	Decisions of MSG will be more effective	NGO side (DiXi Group)	31 May 2015		\$ 15 000,00	World Bank MDTF	
14		all EITI - requirements	1 Workshop to identify bottlenecks and potential resources among companies to support implementation of UA EITI	1.4 Involvement of companies is increased	UA EITI can mobilize resources of companies in a timely manner to meet the EITI deadline	Companies side (Shell, AmCham)	30 January 2015		\$ 5 000	GIZ	
15		all EITI - requirements	Forum of EnergoTransparency Association to involve more stakeholders to the EITI activities	1.5 More civil society representatives will be involved	Capacity for creating local MSGs in regions	NGO side (Renaissance Foundation)	31 May 2015		\$ 15 000	World Bank MDTF	
16	2. Conditions for EITI harmonised legal and regulatory framework are set	EITI - requirements 3-5	A summary report with proposal for priorities is submitted to the MSG	2.1 Results from "legal obstacles study" are prioritized by MSG	Provides direction to the MSG on what bottlenecks UA implementation should focus on	Ministry of Energy and Coal Industry; National Joint Stock Company "Naftogaz Ukrainy"; Nomos Center	31 January 2015			in-kind	
17		EITI - requirements 3-5	1 Roundtable conducted for voluntary disclosure approach, outreach to oil, gas and mining companies beyond the MSG members	2.2 Voluntary disclosure agreed by companies	Readiness to prepare 1st EITI report in a timely manner in 2015	Companies side (Shell, AmCham)	28 February 2015		\$ 5 000,00	GIZ	
18		EITI - requirements 3-5	Terms of Reference for law firm developed; law firm contracted; report of law firm endorsed by MSG	2.3 Draft for amendments of laws and regulations	Readiness to prepare 1st EITI report	Ministry of Energy and Coal Industry; Ministry of Income and Charges; Ministry of Economic	28 February 2015		\$ 15 000,00	MDTF	
19	3. First UA EITI Report published	Consistency of information, and EITI - requirement 5	Research and identify, which natural resources, revenue streams, companies and state authorities etc. should be included into the UA EITI report (ToR will be developed in November-December 2014)	3.1 Scoping Study	The UA EITI report will have relevant information	Ministry of Energy and Coal Industry; Ministry of Finance	15 February 2015		\$ 10 000,00	World Bank MDTF	

