AEITI WORK PLAN - Work Breakdown Structure

AEITI MSG

ABSTRACT

This AEITI Workplan is a draft. It is a living document and requires input from key stakeholders. It covers proposed activities from 2019-2020, as well as activities that need to be implemented into 2021-2022. By proposing future activities the AEITI can be assured that immediate and intermediate outcomes will be achieved. Achieving these outcomes will ensure alignment with the EITI Standards 2019 and the EITI Vision.

Acronyms

AWG 1	Administrative Working Group
CWG 2	Communications Working Group
FWG 3	Financial Working Group
M&E	Monitoring and Evaluation
MoF	Ministry of Finance
MoMP	Ministry of Mines and Petroleum
SOP	Standard Operating Procedures
TP	Transparency Portal
TWG 4	Technical Working Group
WBS	Work breakdown structure
WP	Workplan
WG	Working Group
WG 1	Administrative Working Group
WG 2	Communications Working Group
WG 3	Financial Working Group
WG 4	Technical Working Group
SOE	State Owned Enterprise

Introduction to the EITI ANNUAL WORK PLAN

This ANNUAL Work Plan is a living document and can be altered at any time. It is expected that the AEITI Multi-stakeholder Group, Secretariat and wider MSG constituencies will provide comments and input into types of activities, achievable goals based on human resources, time and financing as well as outputs and outcomes on continuous basis to improve the quality of the work.

The Workplan has been broken down into a **work breakdown structure (WBS)** to ensure that key AEITI deliverables are met and are structured in an organized manner so that the work is divided into manageable sections. The EITI Standards and requirements are integrated into the WBS design. These Standards are as follows:

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Table 1 EITI Requirements 2019

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	EITI REQUIREMENTS 2019
1.	Oversight by multi-stakeholder group
2.	Legal and institutional framework, including allocation of contracts and licenses
3.	Exploration and Production
4.	Revenue Collection
5.	Revenue Allocations
6.	Social and Economic Spending
7.	Outcomes and Impacts

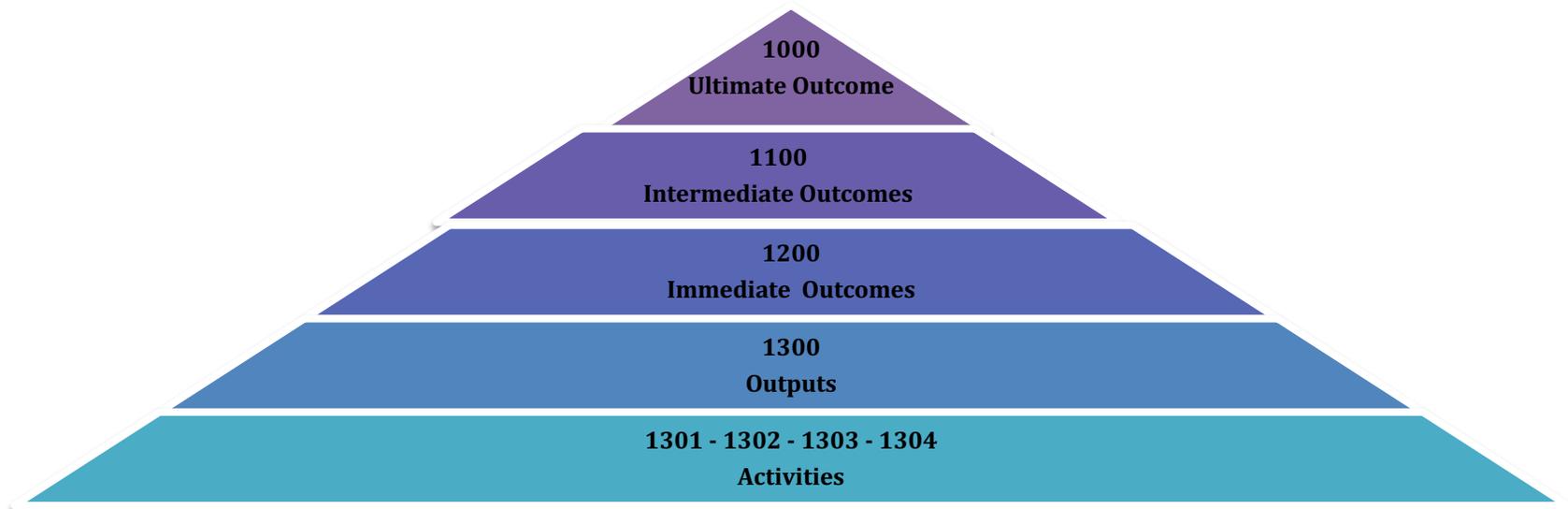<div align="right">

The EITI Standard 2019

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A work breakdown structure defines all the things AEITI needs to accomplish, and is organized into multiple levels, and displayed graphically. The EITI Standards are incorporated in the structure to ensure compliance and to facilitate monitoring and evaluation.

The **WBS** is outcome focused and is based on the results of work (**Outputs**) or **the deliverables** rather than the activities necessary to get there. These **Outputs** feed into **immediate** (short-term results) and into **intermediate** outcomes and ultimately into the **final** outcome (long range). These outcomes support the vision of AEITI and international EITI Secretariat.

The overall vision of AEITI *is to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate.* The work break down structure aims to achieve this vision.

The following diagram illustrates the work- breakdown structure.

Figure 1 Breakdown Structure

1000
Ultimate Outcome

1100
Intermediate Outcomes

1200
Immediate Outcomes

1300
Outputs

1301 - 1302 - 1303 - 1304
Activities

Time Frame

The Fiscal year ends December 21 till December 22. Therefore, the AEITI Workplan covers the **Year 2020 (January 2020 and ends January 2021)**.

Overview of Work-Breakdown Structure for AEITI

The Work break down structure is life cycle of AEITI. The outcomes may change over time and may be modified by the Multi-Stakeholder Group to better define the key objectives and outcomes desired for AEITI. This is best done through a Work Plan planning session. For the purpose of the current document Ultimate, Intermediate and Immediate outcomes are the identified standards. It is the objective that the Activities support the Outputs and these in turn help achieve the

AEITI Vision						
To foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate, builds capacity and empowers Afghans to make knowledge–based decisions over the allocation of their resources						
Ultimate Outcome						
1000	2000	3000	4000	5000	6000	7000
Oversight and Active Participation of Multi-Stakeholder Group of Activities and Reports to Promote Transparency and Accountability	Improving and enhancing transparency and accountability in the legal and institutional framework, including allocation of contracts and licenses for public disclosure and advocacy	Empower Afghan citizens through capacity building and awareness and debate on the status and use of its natural resources through state oversight of exploration activities, revenues, production and export	Empower Afghan citizens through capacity building and awareness and debate on the status and use of its natural resources through state oversight of Revenue Collection.	Empower Afghan citizens through capacity building and awareness and debate on the status and use of its natural resources through state oversight of Revenue allocations.	Empower Afghan citizens through capacity building and awareness and debate on the outcome and impact on its natural resources through social and environmental expenditures	Empower Afghan citizens through capacity building, awareness and debate on the outcomes and impacts of natural resource revenues
Intermediate Outcomes						
1100	**2100**	**3100**	**4100**	**5100**	**6100**	**7100**
Effective multi-	Disclosures on how	EITI requires	An understanding	EITI requires	The EITI	Regular disclosure of

stakeholder oversight, including a functioning multi-stakeholder group that involves the government, companies and the full, independent, active and effective participation of civil society	the Extractive Sector is managed, enabling stakeholders to understand the laws and procedures for the award of exploration and production rights, the legal, regulatory and contractual framework that applies to the extractive sector and institutional responsibilities of the State in managing the sector.	disclosures of information related to exploration and production, enabling stakeholders to understand the potential of the sector.	of company payments and government revenues can inform public debate about the governance of the extractive industries. The EITI requires comprehensive disclosure of company payments and government revenues from the extractive industries.	disclosures of information related to revenue allocations, enabling stakeholders to understand how revenues are recorded in the national and, where applicable, subnational budgets, as well as track social expenditures by companies.	Requirements related to revenue allocations include: (5.1) distribution of revenues; (5.2) subnational transfers; and (5.3) revenue management and expenditures.	extractive industry data is of little practical use without public awareness, understanding of what the figures mean, and public debate about how resource revenues can be used effectively. The EITI Requirements related to outcomes and impact seek to ensure that stakeholders are engaged in dialogue about natural resource revenue management.
Immediate Outcomes						
1200	**2200**	**3200**	**4200**	**5200**	**6200**	**7200**
Ensure government commitment company and civil society engagement, establishment and functioning multi-stakeholder group, agreed work plan, clear	The EITI Requirements related to a transparent legal framework and awarding of extractive industry rights include: (2.1) legal framework and fiscal regime; (2.2) contract and license allocations;	The EITI Requirements related to a transparency in exploration and production activities include: (3.1) information about exploration activities; (3.2) production data; and (3.3) export	The EITI Requirements related to revenue collection include: (4.1) comprehensive disclosure of taxes and revenues; (4.2) sale of the state's share of production or other revenues collected in kind;	The EITI encourages disclosures of information related to revenue management and expenditures, helping stakeholders to assess whether the extractive sector is leading to the desirable social and economic and	The EITI Requirements related to revenue allocations include: (6.1) social and environmental expenditures by companies; (6.2) SOE quasi-fiscal expenditures; (6.3) an overview of the	EITI disclosures lead to the fullfiment of the EITI Principles by contributing to wider public debate. It is also vital that lessons learnt during implementation are acted upon, that recommendations from EITI implementations are

objectives, and realistic timetable, aligned with deadlines established by the EITI Board	(2.3) register of licenses; (2.4) contracts; (2.5) beneficial ownership; and (2.6) state participation in the extractive sector.	data.	(4.3) infrastructure provisions and barter arrangements; (4.4) transportation revenues; (4.5) SOE transactions; (4.6) subnational payments; (4.7) level of disaggregation; (4.8) data timeliness; and (4.9) data quality of the disclosures.	environmental impacts and outcomes.	contribution of the extractive sector to the economy; and (6.4) the environmental impact of extractive activities.	considered and acted on where appropriate and that EITI implementation is on a stable, sustainable footing.
Outputs						
1300	**2300**	**3300**	**4300**	**5300**	**6300**	**7300**
Activities	Activities	Activities	Activities	Activities	Activities	Activities
Outputs						
1400	**2400**	**3400**	**4400**	**5400**	**6400**	**7400**
Activities	Activities	Activities	Activities	Activities	Activities	Activities
Outputs						
1500	**2500**	**3500**	**4500**	**5500**	**6500**	**7500**
Activities	Activities	Activities	Activities	Activities	Activities	Activities

1.0 Work breakdown Structure for Standard 1 Oversight by the Multi-Stakeholder Group

1000 **Ultimate Outcome** Oversight and Active Participation of Multi–Stakeholder Group of Activities and Reports to Promote Transparency and Accountability	
1100	
Intermediate Outcomes	Effective multi–stakeholder oversight, including a functioning multi–stakeholder group that involves the government, companies and the full, independent, active and effective participation of civil society
1200	
Immediate Outcomes	Ensure government commitment company and civil society engagement, establishment and functioning multi–stakeholder group, agreed work plan, clear objectives, and realistic timetable, aligned with deadlines established by the EITI Board
Description of Planned Activities	
1300 Output – Government Commitment of AEITI Principles and Standards	
1301	Statement from H.E. Minister MoMP-GoIRA on continued support of AEITI
1302	Publish MoMP & MoF- GoIRA Support Statement on AEITI Website
1303	Openning Cermoney (singing charter) Event for the new MSG
1304	Charter with All New MSG Members as Signatories (Post-Election)
1305	Sign MoU among Relevant Gov Stakeholders for EITI implementaion
1400 Output – Strengthen and embed administrative and financial operational procedures, for improved efficiency, timeliness, coordination, quality, and sustainability of the AEITI Secretariat and MSG	
1401	MSG consultation and approval of documents & operational procedures
1402	Develop distribute MSG Operational Guidebook/Manual
1403	Prepare AEITI MSG Gender Policy
1404	Review Secretariat ToRs and update to reflect any required changes
1405	Re-structure filing and record keeping systems through digitization
1500 Output – Ensure transparent MSG Election Procedure & Gender Balance	
1501	Prepare and implement Exit Survey with departing MSG Members
1502	Map MSG constituent (entity level) membership base and disclose
1503	CSOs and Private Sector to develop transparent election procedures
1504	Hold Election for industry and civil society and introduce Gov representatives
1505	Monitoring of election process, recording and disclosure of process
1506	Appointment of MSG NEW Chair & Co-chair
1507	Identification of new Working Group members
1508	Creation of a Gender Focused Working Group
1509	Review gender barriers (if any) and decide on maximization
1510	Design and implement a qualitative survey
1511	Develop a Gender strategy to maximize female participation in the MSG
1600 Output – Strengthening knowledge base, capacity and skills of MSG, constituents and EITI Secretariat Members for improved decision making, efficiency and enhanced participation and debate	

1601	Induction Training on EITI and Operations Guidebook for Incumbent MSG
1602	Team Building Retreat with new MSG and Secretariat
1603	Workshops to geology & mining related university students
1604	Capacity building 'Study Tour' for MSG
1605	Capacity building (position related) training for AEITI Secretariat staffs
1606	Stakeholder Engagement and Communications Training (MSG & Secretariat)
1607	AEITI MSG and Secretariat participation Mining Oil and Gas Conference (INDABA 2020)
1700 Output – Annual development of the MSG Annual Workplan (including Budget & Procurement Plan) through a participatory and consultative process, ensuring approval and timely implementation.	
1701	Review of 2020 Workplan, ensure targets are met, revise and report
1702	MSG Consultation with wider Constituencies for 2021 Workplan
1703	AEITI Progress Review, Impact Assessment and 2021 Workplan Planning Session
1704	2021 Workplan Review and Approval by MSG
1800 Output – Timely disclosure of Annual AEITI Reports based on EITI requirements.	
1801	Print and dissemination of the 6th AEITI report
1802	Recruitment and appointment of Independent Administrator for 7th report
1803	Training on Reporting Templates with Identified Directorates and Companies
1804	Working Groups (G1 & G-3) Coordinate with Independent Administrator for preparation of 7th report and oversee the report development process
1805	Presentation, approval and publication of the 7th AEITI report
1806	Publish 7th AEITI summary report through briefings/news items
1807	Print and dissemination of 7th AEITI report
1808	Workshop on lesson learned form 7th AEITI report (to relevant stakeholders)
1809	Preparation of 2019 Annual Progress Report - all stakeholders
1810	Translation and publication of 2019 Annual Progress Report
1811	Preparation of Draft 2020 Annual Progress Report - all stakeholders
1812	MSG revision and Approval of the 2020 Annual Progress Report
1813	Translation and publication of 2020 Annual Progress Report
1814	Resolving descripancy of 3-5 AEITI Report
1815	Gender Working Group inclusion of Gender Responsive Review and Strategy
1816	Recruitment of Independent Administrator for 8th AEITI Report (2019 and 2020)
1817	WG-4 gaps analysis, review and reconciliation based on 7th IA and Validation comments
1900 Output – Re-validation of AEITI to lift the Suspension of Afghanistan as am EITI Member Country	
1901	Update 2019 Action Plan (to 2020)
1902	Preparation of Addendum for the 6th AEITI Report and MSG approval
1903	Address Validaiton, 5th and 6th AEITI reports' recommendations
1904	MSG Meeting to determine Re-Validation Timeline and Request
1905	AEITI Secretariat to share all documents and information with EITI Secretariat

2.0 AEITI Work breakdown Structure Standard 2 Legal and Institutional Framework

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<td colspan="2">
2000
Ultimate Outcome
Improving and enhancing transparency and accountability in the legal and institutional framework, including allocation of contracts and licenses for public disclosure and advocacy
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<td colspan="2">2100</td>
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<tr>
<td>Intermediate Outcomes</td>
<td>Disclosures on how the Extractive Sector is managed, enabling stakeholders to understand the laws and procedures for the award of exploration and production rights, the legal, regulatory and contractual framework that applies to the extractive sector and institutional responsibilities of the State in managing the sector.</td>
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<tr>
<td colspan="2">2200</td>
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<tr>
<td>Immediate Outcomes</td>
<td>The EITI Requirements related to a transparent legal framework and awarding of extractive industry rights include: (2.1) legal framework and fiscal regime; (2.2) contract and license allocations; (2.3) register of licenses; (2.4) contracts; (2.5) beneficial ownership; and (2.6) state participation in the extractive sector.</td>
</tr>
<tr>
<td colspan="2">Description of Planned Activities</td>
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<tr>
<td colspan="2">2300 Output – Identify transparency and accountability gaps in the legal, regulatory and policy frameworks in light of EITI Standards including and not limited to (2.1) legal framework and fiscal regime; (2.2) contract and license allocations; (2.3) register of licenses; (2.4) contracts; (2.5) beneficial ownership; and (2.6) state participation in the extractive sector</td>
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<td>2301</td>
<td>Conduct a Gaps Analysis (GA) Report resulting in key recommendations (WG 1-4)</td>
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<td>2302</td>
<td>Present findings to MSG and other key (identified) stakeholder</td>
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<td>2303</td>
<td>Implement a Gender Round-table Discussion to gain Gender Responsive Recommendations</td>
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<td>2304</td>
<td>Publicly disclose any legal, regulatory and policy changes on MoMP/AEITI Websites</td>
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<td>2305</td>
<td>Publicly disclose all active contracts and licenses on Transparency Portal</td>
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<td>2306</td>
<td>Systematic disclosure of transparent tendering and bidding procedures and license award</td>
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<td>2307</td>
<td>Realtime disclosure of export data</td>
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<td>2308</td>
<td>All mining companies are transferred to LTO and have TINs</td>
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<td>2309</td>
<td>Disclosure of 2018 & 2019 production values, volumes and None-Tax Revenue</td>
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<tr>
<td colspan="2">2400 Output – Identify the Legal and Operational Process of Contracting and Licensing (registration, allocation) –"process versus practice"; ensuring that gaps are identified and addressed through capacity building, disclosure and governance mechanisms</td>
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<tr>
<td>2401</td>
<td>Analysis of Operational Process versus Practice Gaps Analysis and Map</td>
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<td>2402</td>
<td>Present findings to key Directorates and MSG - WG- 4</td>
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<td>2403</td>
<td>Present findings to Higher Level Officials through a Seminar</td>
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<td>2404</td>
<td>Document and disclose findings in AEITI Annual Report</td>
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<td>2405</td>
<td>Monitor any developments or changes in practice or disclosure of information</td>
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<tr>
<td colspan="2">2500 Output – Build Capacity with the MSG, Constituents, MoMP and MoF identified directorates, the AEITI Secretariat and Higher Level Officials in key aspects of the legal and Regulatory Framework and mechanisms governing contracts, licenses, revenue allocation, beneficial ownership to improve transparency and accountability and move towards further disclosure of information.</td>
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<tr>
<td>2501</td>
<td>Regional Workshop for Asia and Mena (MSG and AEITI Secretariat)</td>
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</table>

2502	Seminar on BO and Significance MSG and AEITI Secretariat
2503	Seminar on State Participation in Extractives Sector MSG and AEITI Secretariat
2504	Regional Workshop on EITI Implementation
2505	Presentation by AEITI on 2019 standards and its requirements (to the new MSG)
2506	Publication of Workshop Information on AEITI Website and Facebook etc
2507	Partake in Conferences/Workshops related to Transparency Initiatives in Afghanistan

3.0 AEITI Work Breakdown Structure Standard 3 Exploration and Production

AEITI Vision: to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate	
3000 **Ultimate Outcome** Empower Afghan citizens through capacity building and awareness and debate on the status and use of its natural resources through state oversight of exploration activities, revenues, production and export	
3100	
Intermediate Outcomes	EITI requires disclosures of information related to exploration and production, enabling stakeholders to understand the potential of the sector.
3200	
Immediate Outcomes	The EITI Requirements related to a transparency in exploration and production activities include: (3.1) information about exploration activities; (3.2) production data; and (3.3) export data.
Description of Planned Activities	
3300 Output - Assess current data collection methodologies related to exploration and production, (3.1 – 3.3) for AEITI & MoMP & MoF systematic disclosure.	
3301	Gaps Analysis on "Process versus Practice"
3302	Publish exploration and production data for 2019 and 2020
3303	Identify current data collection processes, tools, standards, verification etc.
3304	Develop a Draft Standard Operations Procedure (SOP)
3305	Monitoring and Evaluation of Progress
3306	Feed into AEITI Annual Progress Report
3400 Output - Promote public debate and develop capacity of CSOs and stakeholders	
3401	Maintain AEITI website space and domain
3402	Webhosting services (included new web design) for AEITI Website for 2021
3403	Social Media and Website Campaign
3404	Hiring a firm to create audio and Video AEITI messages
3405	Radio Spots - to promote public debate
3406	Broadcasting TV Spots - to promote public awareness and debate
3407	Create Briefing info graphics For Press/Community/Officials Kits
3408	Host Television/WebCam Journalist Debate on EI Transparency Initiatives
3409	Develop and Publish Communications Briefs on Legal Framework, Contracts and Licensing
3410	Develop Info-graphics on 6th AEITI Report (promoting public debate)
3411	Prepare and distribute AEITI Branded Promotional Materials
3412	Promote AEITI Messages through billboards

4.0 AEITI Work Breakdown Structure Standard 4 Standards Revenue Collection

AEITI Vision: to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate	
4000 **Ultimate Outcome** Empower Afghan citizens through capacity building, awareness and debate on the revenue generated through natural resource exploitation	
4100	
Intermediate Outcomes	An understanding of company payments and government revenues can inform public debate about the governance of the extractive industries. The EITI requires comprehensive disclosure of company payments and government revenues from the extractive industries.
4200	
Immediate Outcomes	The EITI Requirements related to revenue collection include: (4.1) comprehensive disclosure of taxes and revenues; (4.2) sale of the state's share of production or other revenues collected in kind; (4.3) infrastructure provisions and barter arrangements; (4.4) transportation revenues; (4.5) SOE transactions; (4.6) subnational payments; (4.7) level of disaggregation; (4.8) data timeliness; and (4.9) data quality of the disclosures.
Description of Planned Activities	
4300 Output - Assess current data collection methodologies related to revenue collection activities (4.1-4.9) etc. for AEITI & MoMP & MoF systematic disclosure.	
4301	Gaps Analysis on "Process versus Practice"
4302	Present findings to AEITI - MSG Working Group 3- 4
4303	Develop a Draft Standard Operations Procedure (SOP)
4304	Monitoring and Evaluation of Progress
4305	Feed into AEITI Annual Progress Report
4400 Output - Institutionalize Systematic Disclosure in MoMP and MoF	
4401	Disclosure of Beneficial Ownership and Politically Exposed Persosn
4402	Disclose financial and technical criteria for award of licensese / contracing procedures
4403	Update Transparency Portal that includes key terms of all winning contracts.
4404	Systematic disclosure of SOEs financial information - prevailing rules and practices, changes to ownership, receiveables, loans and loan guarnatees, QFE, Production Data
4405	SAO to audit SOEs finanical statements to ensure data reliability
4406	Non tax revenues are comprehensively disclosed in easy-to-understand format
4407	Conduct training to initiate embedding - institutionalize
4408	Monitoring and Evaluation of Progress
4409	MSG-WG 3-4 make recommendations pre-post implementation
4500 Output – Advocate for the unreleased information and data for improved transparency	

4501	Workshop to Identify disclosure and transparency gaps
4502	Link to media campaigns
4600 Output – Improve Governance and Transparency	
4601	Develop Transparency Guidelines
4602	Workshop Best Practices
4603	Develop a Transparency Scorecard on State Management of Resource Revenues. See and Link: 2602
4604	Implement Transparency Scorecard

5.0 AEITI Work Breakdown Structure Standard 5 Revenue Allocation

AEITI Vision: to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate	

5000 Ultimate Outcome Empower Afghan citizens through capacity building, awareness and debate on the revenue allocation generated through natural resource exploitation

	5100
Intermediate Outcomes	EITI requires disclosures of information related to revenue allocations, enabling stakeholders to understand how revenues are recorded in the national and, where applicable, subnational budgets, as well as track social expenditures by companies.

	5200
Immediate Outcomes	The EITI Requirements related to revenue allocations include: (5.1) distribution of revenues; (5.2) subnational transfers; and (5.3) revenue management and expenditures.

Description of Planned Activities	
5300 Output - Assess current data collection methodologies related to revenue allocation activities (5.1-5.3) etc. for AEITI & MoMP & MoF systematic disclosure.	
5301	Gaps Analysis on "Process versus Practice"
5302	Present findings to AEITI - MSG Working Group 3- 4
5303	Develop a Draft Standard Operations Procedure (SOP)
5304	Monitoring and Evaluation of Progress
5305	Feed into AEITI Annual Progress Report
5400 Output - Improve Governance and Transparency	
5401	Develop Transparency Guidelines
5402	Workshop Best Practices
5403	Develop a Transparency Scorecard on State Management of Resource Revenues. See and Link: 2602
5404	Implement Transparency Scorecard
5500 Output – Develop capacity through workshops, trainings, public awareness campaigns, and information sharing activities so that knowledge driven decision-making can be undertaken	
5501	Social Media and Website Campaign
5502	Radio Spots - Debates
5503	Create Briefing Materials For Press/Community/Officials Kits
5504	**See 1800**

6.0 AEITI Work Breakdown Structure Standard 6 Social and Economic Spending

AEITI Vision: to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate

6000
Ultimate Outcome
Empower Afghan citizens through capacity building, awareness and debate on the status and use of its natural resources on social and environmental expenditures

	6100
Intermediate Outcomes	The EITI encourages disclosures of information related to revenue management and expenditures, helping stakeholders to assess whether the extractive sector is leading to the desirable social and economic and environmental impacts and outcomes.

	6200
Immediate Outcomes	The EITI Requirements related to revenue allocations include: (6.1) social and environmental expenditures by companies; (6.2) SOE quasi‑fiscal expenditures; (6.3) an overview of the contribution of the extractive sector to the economy; and (6.4) the environmental impact of extractive activities.

Description of Planned Activities

6300 Output - Assess current data collection methodologies related to social expenditure activities (6.1-6.4) etc. for AEITI & MoMP & MoF systematic disclosure.	
6301	Gaps Analysis on "Process versus Practice"
6302	Present findings to AEITI - MSG Working Group 3- 4
6303	Develop a Draft Standard Operations Procedure (SOP)
6304	Monitoring and Evaluation of Progress
6305	Feed into AEITI Annual Progress Report
6400 Output - Advocate for the unreleased information and data for improved transparency	
6401	Workshop to Identify disclosure and transparency gaps
6402	Link to 6600
6500 Output – Improve Governance and Transparency	
6501	Develop Transparency Guidelines
6502	Workshop Best Practices
6503	Develop a Transparency Scorecard on State Management of Resource Revenues. See and Link: 2602
6504	Implement Transparency Scorecard
6600 Output – Capacity Building	
6601	Social Media and Website Campaign
6602	Radio Spots - Debates
6603	Create Briefing Materials For Press/Community/Officials Kits

7.0 AEITI Work Breakdown Structure Standard 7 Outcomes and Impacts

AEITI Vision: to foster improved governance of the oil, gas and mining sector, by publishing robust data that generates public debate

7000
Ultimate Outcome
Empower Afghan citizens through capacity building, awareness and debate on the outcomes and impacts of natural resource revenues

7100	
Intermediate Outcomes	Regular disclosure of extractive industry data is of little practical use without public awareness, understanding of what the figures mean, and public debate about how resource revenues can be used effectively. The EITI Requirements related to outcomes and impact seek to ensure that stakeholders are engaged in dialogue about natural resource revenue management.

7200	
Immediate Outcomes	EITI disclosures lead to the fulfillment of the EITI Principles by contributing to wider public debate. It is also vital that lessons learnt during implementation are acted upon, that recommendations from EITI implementations are considered and acted on where appropriate and that EITI implementation is on a stable, sustainable footing.

Description of Planned Activities

7300 Output- To Develop Positive Stakeholder relations and encourage stakeholder engagement and participation	
7301	Review Current Communications Streategy and Revise
7302	Stakeholder Identification/Mapping and Create Stakeholder Database
7303	Update Stakeholder Map and Database Bi-Annually
7304	Workshop on Public Engagement and Consultation (MSG and Secretariat)
7305	Presentation of AEITI progress to Parliamentarians lower house and Upper House

7400 Output- To facilitate timely information flow between multi-stakeholders through coordinated meetings and other viable platforms	
7401	Regular-Quarterly Ministry and AEITI Communications Coordination Meetings
7402	Communications and Engagement trainings CWG 2 and MoMP, MoF
7403	Quarterly Meet the Press Meetings
7404	Quarterly Meetings with the Press

7500 Output – To manage social media communication, public awareness and debate	
7501	Social Media Management and public relationship
7502	Quarterly Presentation to MSG on Social Media Effectiveness and Outreach
7503	Update and Upkeep and Monitoring of Social Media
7504	Monitor media endorsements from key stakeholders based on AEITI

7600 Output – To promote public debate through outreach and awareness	
7601	Workshops on Social and Environmental Expenditures; Opportunities and Benefits
7602	Workshop on Community Agreements; Impacts, Benefits and Opportunities
7603	Workshop on Community/Stakeholder Participation Extractive Industry Revenues

7700 Output – Monitoring and evaluation of extractive sector governance	

7701	Develop Results Based Management (RBM) Performance Measurement Framework (PMF)
7702	Training Workshop on RBM- M&E for Secretariat Staff and MSG
7703	Quarterly Focus Groups on RBM - Outcomes and Impacts
7704	Quarterly M&E Report to be included in the Quarterly and Final Report
7705	Final RBM Report
7706	Presentation of Results on Results, Outcomes and Impacts of EITI Implementation
7707	MSG monitoring of Reform strategy and visits for verifications