PH-EITI Work Plan for 2021 Work Plan 2021 - 06252021 Copy

Q2	Q3	Q4
tarch April May June	July August September	October November December
	40 447 400 00 00 447 40 44 450 00 00 00 00	20 40 4045 4720 0424 45 740 4420 0420 44 544 4040 4025 052
1-20 21-27 28-31 1-10 11-17 18-24 25-30 1-8 9-15 16-22 23-31 1-5 6-12 13-19 20-26 27-30 1-	10 11-17 18-24 25-31 1-7 8-14 15-21 22-31 1-4 5-11 12-18 19-25 26-3	30 1-9 10-16 17-23 24-31 1-6 7-13 14-20 21-30 1-4 5-11 12-18 19-25 26-31
Apr 1		

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ROGRAM		l	SUCCESS INDICATORS		BUDGET (In Php)	PROGRESS		Q1			Q2			Q3		الجاسات المالية	Q4	
Objectives 2020-20 the platform of com n an impartial and ve o capacities to effecti hen and expand the	122 (Developed and approvimitment for transparency are erified database on the extra vely participate in natural re linkages of EITL.	red by the PH-EITI MSG nd create a safe space for ctives sector. source governance.	on November 14, 2019) dialogue and debate on natural resou satural resource governance.	rce governance.			January	February	March	April	Мау	June	July	August	September	October	November	December
and propose police Commitments	cy reforms, including process	ses and mechanisms of r	atural resource governance.															
0:1&2	-	in the extractives	7th Report	Stock-taking of literature in gender in			1-9 10-16 17-23 24-31	1-6 7-13 14-20 21-28	8 1-6 7-13 14-20 21-27 28-31	1-10 11-17 18-24 25-30	1-8 9-15 16-22	23-31 1-5 6-12 13-19 20-26	27-30 1-10 11-17 18-24	25-31 1-7 8-14 15-21 22-31	1-4 5-11 12-18 19-25 26-3	0 1-9 10-16 17-23 24-31 1-6	7-13 14-20 21-30	1-4 5-11 12-18
				extractives  Analysis of data and information collected by ORE's gender and employment form  Formulation of tools and approaches in														
	development programs in the extractives sector	7th Report	extractives and timely publication of implementation report	Formulation of tools and approaches in gender inclusion in the extractives	****													
		implementation of tools and	report	gender inclusion in the extractives - Presentation of outputs to the MSG - Roundtable discussion on gender		Completed					May 14							
		approachs in gender inclusion in extractives		- Presentation of tools and approaches to stakeholders during On Learn		Completed												
				Implementation of tools in two companies and two communities     Project evaluation							-					4		
				- Report writing - Presentation of results to the MSG														Dec 10
ORT	- Sustained transparency and accountability in the	- Two PH-EITI reports	- Timely publication of reports	7th Report Publication	3,532,808.80													5000
q: 2-6	accountability in the extractives sector			Renewal of contracts of consultants for the second phase of the report     Collection of data from BIR and other		Completed Ongoing												
2 & 5 rae:	- Increased relevance of			- Final reconciliation - Presentation of updates to the MSG		Ongoing												
rge: ienez	extractives disclosures			- Presentation of key findings to the MSG							May 14	June 11						
	Increased inclusivity in EITI implementation			Conduct of a report analysis workshop     Submission of MSG comments and								June 18						
	pocitation			recommendations - Submission of final copy - Proofing and layout									une 28					
				- Publication of the report														
				- Submission to EITI International - Development of policy notes														
				8th Report Production - Drafting and approval of TORs		Ongoing					May 14							
				Scoping of reporting entities (inclusion of SSM reporting and expanded coverage of nonmet)														
				- MSG discussion on the mainstreaming aspects of the report														
				Invitation to companies to participate in EITI reporting     Orientations and workshops for new														
				entities - Collection/submission data, company														
				waivers, and supporting documents - Reconciliation period and report writing														
				- Presentation to MSG - Finalization and submission							-					Oct 8		
OLDER MENT	- Increased understanding and		TWG meetings	Conduct of MSG and TWG Meetings Nonmetallic Mines Engagement	2,674,427.80		65th	66th	67th	68th	69th	70th			71st	72nd	73rd	74th
1 and 7	appreciation of the EITI process and principles	developing CRDP)	- 80% (8/10) attendance rate of representatives to MSG	- TWG and MSG discussion on a revised internal rules and MSG TOR														
3, 4 & 5	Increased	- Competency framework for 4	meetings - One revised MSG internal	- TWG and MSG discussion on a revised internal rules and MSG TOR - MSG approval of revised internal rules and MSG TOR - Preliminary meeting with currently participation prompet prinses														
rge: Baldago		main sectors (LGU, NGA,	rules	- Preliminary meeting with currently participating nonmet mines														
c Mines ment: Dennise ngo		CSO/PO, industry)	nonmet companies	Webinar with nonmet mines and possible election of representative to the MSG     Possible debut participation of nonmet rep							-				Sep 10			
igo	Increased participation of IP communities in EITI activities and in	- Partnerships with specific stakeholders	mines are participating in the	- EITI reporting of more or all nonmet							-				Зер 10			
	activities and in extractives governance			Oil and Gas Engagement														
	- Broadened	Industry, Academe, and the		Consistent participation of O&G reps in MSG meetings and events  Understanding the EITI Standard		Ongoing												
	stakeholder engagement	Media) - Outlined and	participants attending the entire series of online national and subnational	MSG meetings and events Understanding the EITI Standard - Conduct of education and training activities for the secretariat and MSG members Conduct consultative discussion with		Completed												
	- Improved governance of the	published concerns of stakeholders and	forums - At least three thematic	members Conduct consultative discussion with														
	- Established basis	corresponding answers from	forums or learning sessions organized	Conduct consultative discussion with sectors involved in EIT1 to develop Competency Framework.  - Conduct scoping study for the development of competency framework in collaboration with academic institutions.  Man out required competencies of														
	programs	offices/agencies	- At least two partnerships forged with target stakeholders	- Conduct scoping study for the development of competency framework in collaboration with academic institutions  - Map out required competencies of stakeholders from the 4 main sectors involved in EITI														
	Increased confidence among companies to	- Revised PH-EITI Internal Rules and TOR for the MSG	stakeholders	Map out required competencies of stakeholders from the 4 main sectors involved in ETTI														
	confidence among companies to comply with EITI requirements	to include nonmetallic mine		National Conference and Subnational Forums														
	- Greater inclusivity in the MSG and	reps - New and regular		- Reporting of how issues raised in previous engagements were addressed														
	consistent participation of representatives	representative from O&G		Extractives Transparency Week Online Learning on Extractives/The														
	1	- Documentations of meetings, events, and	:	Conduct of learning sessions on NRG for subnational stakeholders including IP														
		activities		- Collaboration with the government														
				agencies (e.g. the NCIP), academic institutions, and companies in developing content for the learning sessions														
				Project DATA (Deepening Access, Transparency and Accountability to Improve NRG and Empower Communities)														
				Communities)		1				l i i i i i i i i i i i i i i i i i i i								

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PROGRAM	OUTCOME	ОИТРИТ	SUCCESS INDICATORS	ACTIVITY	BUDGET (In Php)	PROGRESS			Q1						Q2					Q3						Q4		
rvelop capacities to effectively rengthen and expand the links rmulate and propose policy re	nent for transparency and didatabase on the extrac	d create a safe space for ctives sector.	on November 14, 2019) dialogue and debate on natural resour atural resource governance.	ce governance.			Janua	ıry	February		March		April	M	ay	June		July		August		September		Octob	er	November		December
- OGP Commitments							1.9 10.16	17-23 24-31 1-6	7.13 14.20 2	1.28 1.6	6 7-13 14-20 21-27 28-31	1-10	11.17 18.24 25.30	1.8 9.15	16-22 2	3.31 1.5 6.12 13.19	20-26 27-30	1-10 11-17 18-24 25-3	1 1.7 8.1	1 15-21 22-3	1 1.4 5.11	12-18 1	19-25 26-30	1-9 10-16	17.23 24.31	1.6 7.13 14.20 21.30	1.4 5.1	1 12-18 19-25
				- Collaboration with Bantay Kita	*	Ongoing			110 1120 2	1-20	110 1120 2121 2001	1-10	10-10-24 20-00	1-0	10-11 1	0.01	2020 27-00	110 1111 1024 200		1021 220		12-10	2000	1-0 10-10	20 2401	10 110 1420 2100	1	12-10 10-20
				Legislative Advocacy Plan  - Consultation with the DBM re budgeting process	651,873.60																							
	ccountability in the extractives sector			Mosting with DOE Logislative Linicon																								
1-		1	sponsors of EITI bills	tapped to endorse the position paper																								
Roselyn Salagan Eli ins	nstitutionalization	- Policy papers	- One MSG endorsed and	Identification of legislators to be tapped as champions/sponsors     Preparation of an MSG and DOF and organized position paper.	IS												<del> </del>											
	Addressed	- Champions / sponsors	DOF approved position paper on EITI bills	- Preparation of an MSG and DOF endorsed position paper		Completed											<del>-</del>		T i									
i	challenges currounding the instutionalization of extactives		- At least five meetings with	Meetings with legislators, their COS, and/or committee secretaries to present EITI	***																							
t	ransparency			- Constant engagement/lobbying with																								
į	Increased nvolvement of ASG members in idvocating EITI			legislators and relevant offices and personalities Public Support																								
i	dvocating EITI nstitutionalization			- Following through on plans on strengthening public and stakeholder awareness through public communications																								
				and the media  Policy Recommendations  Review of PH-EITI processes and																								
			1	Review of PH-EITI processes and published studies/reports and identification of gaps     Communication and lobbying of policy	1																							
				recommendations to concerned																								
EITI Req: 7	wareness and inderstading of	<ul> <li>Content plan for website and social media platforms</li> </ul>	website and social media	PH-EITI Website and online platforms  - Development of a content plan for the PH EITI website and other online platforms																							-	
SO: 2 & 4	- Increased	- Online matrix of		- Aggressive promotion of the PH-EITI website as the "go-to" site for extractives		Ongoing																						
tword Manlises	articipation from takeholders	concerns and corresponding responses	corresponding responses  - At least three new videos	data and information  Inclusion of website and other communication channels in all PH-EITI																								
rvcce Althea Antonio :- I	accessibility to PH- EITI knowledge products	- Knowledge	on the Extractives Transparency Channel - Timely publication of identified knowledge	Online publication/systematic reporting of	of s,																							
F		- Annual progress		responses from recommendations, issues, and concerns raised by stakeholders Extractives Transparency Channel		Completed							ļļ														ļ	
		- Documentation	- Timely publication of annual		d																							
		of events and activities	progress reports	Knowledge Products																								
				- Aggresive promotion of PH-EITI publications and knowledge products	5,																							
				<ul> <li>Production and publication of brochures, executive summaries, and FAQs</li> </ul>																								
				Annual Progress Report - Online publication of APRs		Completed						-	-						-			-						
				- Submission of APRs to EITI International Journalism Fellowship	tional	Completed																						
				- Webinar-workshop/training for media								T		İ			<del></del>											
				practioners and campus journalists in covering extractives-related stories Media Conference	wes-related stories nnce			-								ļ												
				Participation in partner events and observances and in barangay assemblies																								
RESOURCE S	Sustained ransparency and	- Funding proposals	- At least one new funding proposal submitted to a	Submission of funding proposals to	2,220,092.40																							
	ccountability in he extractives ector		funding institution	- ADB - British Embassy - EU - USAID																								
SO: 1 In charge: ary Ann Rodolfo				- USAID																								
SECRETARIAT -	Sustained	- Funding	- Timely hiring / renewal of	Hiring of required personnel																								
ANAGEMENT C	perations of the PH-EITI Secretariat	proposals	contracts of members of the secretariat	Procurement of relevant consultancy		Ongoing																						
0: 1, 2, 3, 4 & 5				services		Ongoire																						
In-charge: lary Ann Rodolfo						Ongoing																						
				TOTAL	13.346.000.00	n																						
				AL	10,040,000.00																							