

Other activities (not included in the work-plan) carried-out or implemented with partner(s) during the reporting period

S/No	Activities	Timeline		Status of Activities (mark X in the appropriate box)			Activity objective	Activity goal
		Start Month	End Month	Not Started	In Progress	Completed		

Level of achievement of key activities

*Did the activity achieve more or lesser than expected within the reporting period? Yes/No
Give reasons to justify your response.*

S/No	Activity	Level of Achievement			Justification
		Under Achieved	Achieved	Over Achieved	

Constraints & Mitigation Measures

Are there other challenges delaying the implementation of the key activity(ies) within the reporting period?

Yes No

Are there any mitigation measures that have already been or proposed to be implemented to facilitate the progress of the key activities?

S/No	Challenges	Mitigation Measures

Has any of the key activities been changed, added or removed?

Yes No

If yes, please state which and provide rationale
 Include outcomes or results of the activities, if any

Mark X in the appropriate box

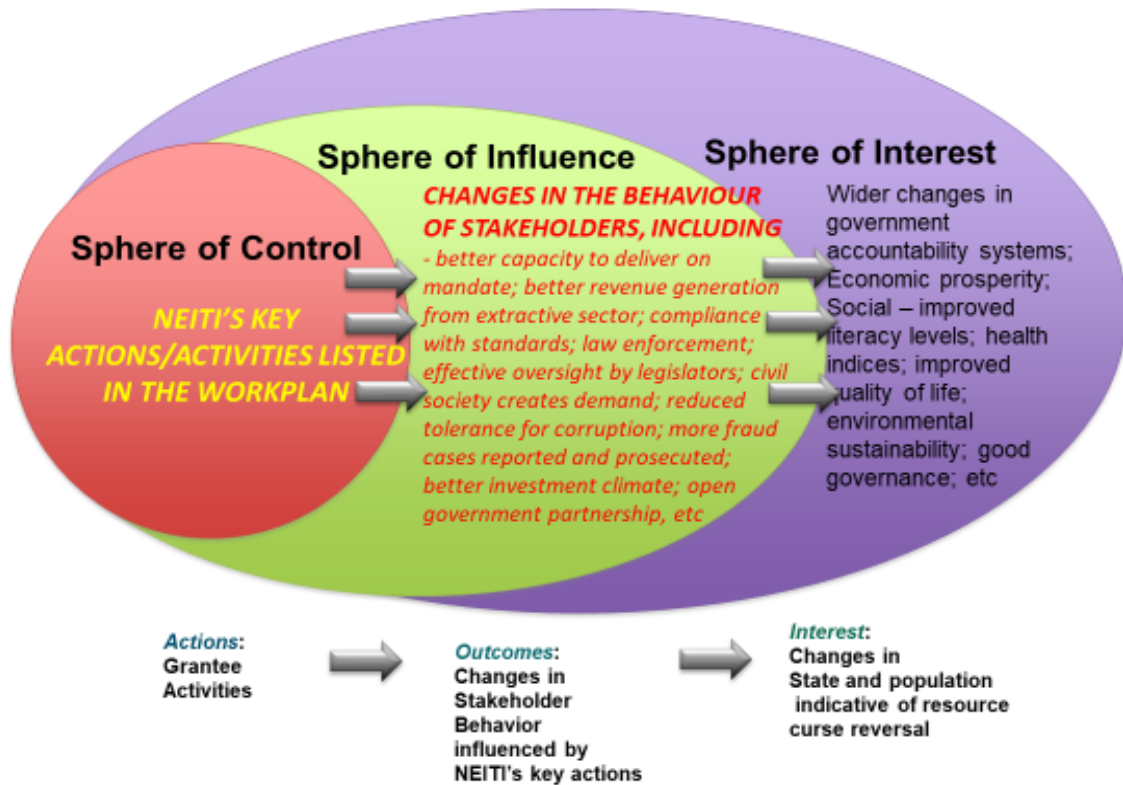
S/No	Activity	Changed	Added	Removed	Rationale	Outcome/Result

Key Activities against Key Performance Indicators (KPI)

Mark X in the appropriate box

S/No	Activity (As stated in the work-plan)	Key Performance Indicator (As stated in the work-plan)	KPI Performance Level			Comment
			Started	In Progress	Completed	

The NEITI Outcome Map



INDICATOR MATRIX FOR OBJECTIVES 1

Strategic Objective 1 - Deepen openness in the extractive sector through timely audits and other impactful studies	Result From theory of change	Indicator	Definition/Disaggregation Further define/unpack indicator as well as disaggregation strategy (where applicable)	Baseline	Target	Means of Verification/Data Source	Freq of Data Collection/Data Collection tool/Method	Responsible Party (By whom?)	Timeline
	Data Gathering	Level of compliance with terms of reference and audit process	-Terms of reference specifies -Data collection template; -Data validation template; - Data reconciliation template; -Data attestation; - EI report.	Quality comprehensiveness and timeliness of data,	3 weeks ToR. 6 weeks data collection. 2 weeks data	ToR, Completed Templates, Data validation report. •Sign off by CEs EI report	Yearly during audit exercise; Quarterly when the system is automated	Director Technical	EI report 5Month from the date of signed contract
	Timeliness of report in line with EITI standards	1.2Level of compliance with Ranking system	System to track timeliness, completeness and quality of data submitted.	Same as above	End of data collection deadline	Ranking and compliance report.	Per audit cycle	Director Technical Ranking committee	Period to data collection
	Comprehensiveness of data	1.4- Extent of comprehensiveness of data	As may be determined by the NSWG	Undefined materiality threshold for the audit	As may be determined	Materiality report	As may be required	Director Technical	Data collection period
	Accessibility of data	1.5- Extent to which available data is presented in accessible format (e.g. Excel or CSV)	“Open means anyone can freely access, use, modify, and share for any purpose (subject, at most, to requirements that preserve provenance and openness).” Data disaggregated in a usable format that is accessible and user friendly	Currently, data is in open format	Information exist in MS word and excel	Data set Available online on NIETI website.	Per Audit cycle	Director Technical IT Unit Communications Dept.	Data collection period

