

TEITI Tanzania
Extractive
Industries
Transparency
Initiative



Taasisi ya Uhamasishaji Uwazi na Uwajibikaji
Katika Rasilimali za Madini, Mafuta na Gesi Asilia.

TEITI WORKPLAN FOR FY 2020/21

July 2020

Outcome/KR A	EITI Standard	Activities	Outcome and performance indicators	Time (Calendar Year)	Responsibility	Budget USD	Source	Status
Outcome 1 : Increased Compliance in Disclosure of Payments and Revenues	R2: The EITI requires timely publication of EITI reports	Publication of 11th report	The 11th TEITI report is prepared according to the 2019 EITI Standards and published in the TEITI website.					
		(i) Advertising of bid to hire Independent Reconciler			Secretariat/MSG/MoM	2,000	WB	
		ii) Complete Scoping Study		Q3 2020	Consultant/Secretariat/MSG/	20,000	WB	
		(iii) Train reporting entities in completing reporting templates		Q3 2020	Consultant/Secretariat/MSG	5,000	WB	
		(iv) Collect payments and receipts data to conduct reconciliation		Q4 2020	Consultant/Secretariat/MSG	40,000	WB	
		(v) Circulate draft report amongst stakeholders for ascertaining recommendations related to reporting from 9th and 10th TEITI Reports		Q4 2020	Secretariat/MSG			
		(vi) Launch 11 th TEITI report and Publish the Report		Q1 2021	Secretariat/MSG	20,000	GOT	
		vii) Translation of 11 th reconciliation report into Kiswahili and Brail Language & printing of full report and short versions)		Q1 2021	Secretariat/MSG	5,000	WB	
		R2: The EITI encouraged contracts disclosure	a) Agree and publish a plan for disclosing contracts	All contracts that are granted, entered into or amended are	Q3 2020	Secretariat/MSG		

			disclosed as per the EITI Standard, 2019					
		b) Conduct two (2) consultation meetings with Government entities		Q3 2020	Secretariat/MSG	10,000	GoT	
		c) Conduct two (2) consultation meetings with extractive companies		Q4 2020	Secretariat/MSG	10,000	GoT	
		d) Organize two (2) workshops on open contract registry		Q1 2021	Secretariat/MSG	10,000	GoT	
	ASM Reporting in EITI	Including ASM in EITI Reporting						
		Procure a Consultant to carry out a scoping study to mainstream ASM data into EITI reporting	The TEITI report includes disclosure of payments made to the government by artisanal and small-scale miners	Q1 2021	Secretariat/MSG/MoM	70,000	WB	
	EITI Data Mainstreaming	i) Procure Consultancy firm to conduct feasibility study for systematic data disclosure platform	Tanzania have a platform for systematic data disclosure for payment and revenue received from Extractive sector	Q3 2020	Secretariat/MSG/Consultant/Mining commission/TRA	100,000	WB	
		ii) Supply and installation of systematic data disclosure platform		Q1 2020	Secretariat/MSG/Consultant	70,000	WB	
	R2: The EITI requires disclosure of beneficial ownership (Understanding who owns and benefits from	(i) Capacity building for Government agencies responsible for providing technical support and data on beneficial ownership.	The Beneficial ownership information is public available.		TEITI Secretariat/AG/BRELA	30,000	WB	

	mining, oil and gas licenses)							
		ii) Awareness building on disclosure of Beneficial ownership information to the extractive companies		Q4 2020	TEITI secretariat/ companies	20,000	GOT	
	R4: The EITI requires to disclose Subnational transfers, expenditure receipts and CSR Contributions	(i) Build capacity of MSG, Parliamentarians and media on extractive sector contract interpretation and the use of EITI data		Q1 2021	Secretariat/MSG	100,000	WB	
		ii) Conduct roundtable events between the private sector and government on best practices for local beneficiation in the extractive sector		Q1 2021	Secretariat/MSG	30,000	WB	
	R.6 : Social and economic and environmental impacts and outcomes	Procure consultant to carry out scoping study to assess environmental, social and gender impacts for EITI reporting according to 2019 EITI standard	The TEITI report includes information on environmental, social and gender impacts	Q2 2021	Consultancy/ Secretariat/MSG/M oM	70,000	WB	
Outcome 2: Increased Understanding and Awareness of TEITI	R.7 : Ensure that government and company disclosures are comprehensible ,actively promoted, publicly accessible and contributes to public debate.	(i) Conduct two (2) Awareness raising workshop on disclosure of revenue receipts and CSR contribution in order to promote public debates and national dialogues.	Percentage of people who are aware of annual payments and receipts from extractive industries through different communication media.	Q1 2021	Secretariat/MSG	20,000	GoT	

		(ii) Participate in two (2) National and two (2) International forums and exhibitions		Q3 2020	Secretariat/MSG	30,000	GoT	
		(iii) Broadcast spot TV adverts Radio programmes and documentaries on EITI implementation.		Q3 2020 Q1 2021	Secretariat/MSG	20,000	GoT	
		iv) Workshop on lessons emerging from validation and drawing a workplan for the implementation of corrective actions;		Q3 2020	Secretariat/MSG	50,000	WB	
Outcome 3: Enhanced legal and institutional framework for EITI implementation		i) Amendment of the TEITA Act, 2015	The TEITA Act, 2015 is ammended for better implementation of EITI in Tanzania	Q3 2020	Secretariat/MSG/MoM	10,000	GoT	
		(ii) Ensure that TEITI organisation structure is in place and functional	TEITI organisation structure is in place and operational	Q3 2020	MoM/ACG/MSG	40,000	GoT	
Outcome 4: Increased capacity, skills and knowledge of TEITI Secretariat and Multi- Stakeholder		i) Procure ad hoc individual consultants to support the capacity of the TEITI secretariat	The Capacity of TEITI secretariat is enhanced	Q1 2021	Secretariat/consultant	40,000	WB	

Group								
		ii) Training for MSG in the extractive industries value Chain as per EITI Standard 2019		Q4 2020	Secretariat/MSG	20,000	GoT	
		Office operating costs						
		a) costs for facilitating TEITI Multi stakeholder meetings		Q3 2020, Q4 2020, Q1 2021, Q2 2021	Secretariat/MSG	100,000	GoT and WB	
		b) Administrative expenditures for the above assignments			Secretariat/MSG	140,000	GoT and WB	
		Total costs				1,080,000		