# RBM Model



# Impact and Effort

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Identify a Relevant Activity: | | | | |
| Level of Impact | Short Term | Medium Term | Long Term | How Many People? |
| Level of Effort | Human Resources | Skills and Capacity | Finances | Time? |
| What will be produced/created or learnt? | | | | |

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| **ULTIMATE GOAL**  **Change of State** |  | **GOAL** | | | | | | | | | | | | | |
|  |  |  |  | |  |  | | | |  |  | |  |
| **MEDIUM TERM**  **Objective**  **Change of Performance** |  | **OUTCOMES** | | | | | | | | | | | | | |
|  | **1** | | | | |  | | **2** | | | | | |
|  |  |  |  |  | |  | |  | | |  |  | |
| **SHORT TERM Objectives**  **(Change in Capacity)** |  | **1.1** |  | **1.2** | |  | | 2.1 | | |  | 2.2 | |
|  |  |  |  |  | |  | |  | | |  |  | |
| **OUTPUTS**  **(Activity to Complete)** |  | **1.1.0** |  | **1.2.0** | |  | |  | | |  |  | |
|  |  |  |  | |  | |  | | |  |  | |
|  | **1.1.1** |  | **1.2.1** | |  | |  | | |  |  | |
|  |  |  |  | |  | |  | | |  |  | |

Work Breakdown Structure

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| --- | --- |
| **ULTIMATE GOAL**  **To Foster Improved Governance of the oil and gas and mining sector, by publishing robust data that generates public debate, builds capacity and empowers citizens to make knowledge based decisions over the allocation of resources** | |
|  | |
| **Intermediate Objectives** | **1** |
|  | |
| **Immediate Objectives** | **1.1** |
| **Description of Planned and Proposed Activities** | |
| **1.1.1 Output-** | |
| **1.1.2** |  |
| **1.1.3** |  |
| **1.1.4** |  |
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